

Dairy Ridge Road Bridge Replacement

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2008
 Est. Completion Date: December 2009

Departmental Priority: Necessary
 Project Category: New Construction/Rehabilitation/Remediation

Project Status: Planned/Programmed – Active FY 08/09
 Project Number: BR0004

Project Description, Justification and Location

This project will replace the closed bridge on Dairy Ridge Road where it crosses Kelsey Creek, approximately 5.5 miles southeast of the City of Spartanburg. The bridge is closed because the main beams have rusted and failed. Design, engineering and land acquisition are scheduled for FY 2008/09, with construction scheduled for completion in FY 2009/10.



Benefits to Residents, Visitors, Businesses, or County Employees

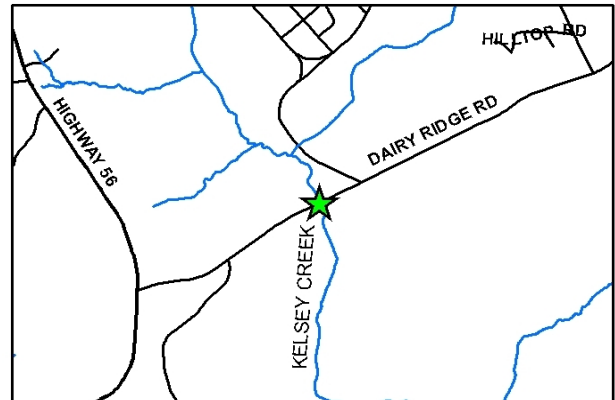
Repairing this bridge will eliminate a long detour around the closed bridge and increase public safety by providing access to the Sheriff's Office, Emergency Medical Services, etc.

Impact on Annual Operating Budget

Annual maintenance costs from FY 2009-13 will be minimal.

Project Status (as of June 1, 2008)

Planned/Programmed project with funding beginning in FY 2008/09. Originally, this project was scheduled for completion in FY 2010/11. State funding in the amount of \$456,400 has been pledged to this project and the completion date has been moved to FY 2008/09. By completing this project two years ahead of the original schedule, the cost estimate was reduced from \$1.2 million to \$1.0 million.



Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Dairy Ridge Road Bridge Replacement								
<u>Expenditures</u>								
Planning/Design/Engineering	128,000	128,000	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	872,000	415,400	456,600	0	0	0	0	456,600
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	1,000,000	543,400	456,600	0	0	0	0	456,600
<u>Revenues</u>								
Road Maintenance Fee	456,600	0	456,600	0	0	0	0	456,600
State of South Carolina Earmark	250,000	250,000	0	0	0	0	0	0
State C Funds	293,400	293,400	0	0	0	0	0	0
Total Revenues	1,000,000	543,400	456,600	0	0	0	0	456,600