

Kist Road Bridge Replacement

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2011
 Est. Completion Date: December 2012

Departmental Priority: Necessary
 Project Category: New Construction/Rehabilitation/Remediation

Project Status: Planned/Programmed
 Project Number: TBD

Project Description, Justification and Location

This project will replace the Kist Road Bridge where it crosses Abners Creek, approximately seven (7) miles southeast of the City of Greer. The bridge sits in a slight curve, and the deck is showing signs of wear due to large truck traffic. In addition, a new school is scheduled to be built in this area, increasing traffic flow across the bridge. It will be replaced with a ninety foot (90') span that will be able to accommodate larger vehicle traffic. Design, engineering and land acquisition are scheduled for FY 2011/12, with construction scheduled for completion in FY 2012/13.



Benefits to Residents, Visitors, Businesses, or County Employees

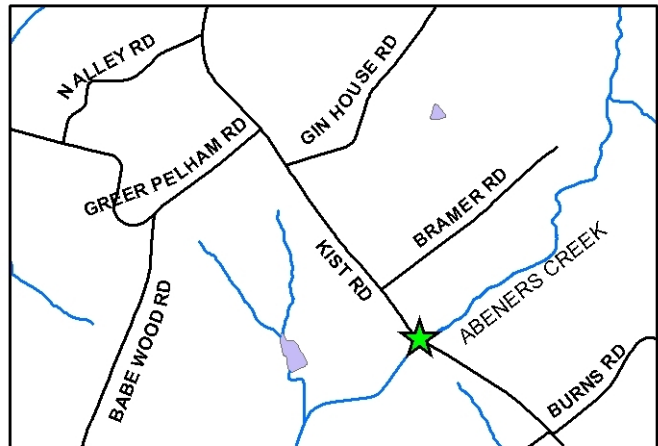
Replacing this bridge will ensure motorist safety, as well as increase the capacity to handle larger vehicles and traffic flow from the new school.

Impact on Annual Operating Budget

Annual maintenance costs from FY 2009-13 will be minimal.

Project Status (as of June 1, 2008)

Planned/Programmed project, with funding scheduled to begin in FY 2011/12, and construction completed in FY 2012/13. Original cost estimate of \$610,000 revised to \$735,000 based on expected higher construction costs and recent bids received on similar projects.



Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Kist Road Bridge Replacement								
<u>Expenditures</u>								
Planning/Design/Engineering	70,000	0	0	0	0	70,000	0	70,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	615,000	0	0	0	0	615,000	0	615,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	50,000	0	0	0	0	50,000	0	50,000
Total Expenditures	735,000	0	0	0	0	735,000	0	735,000
<u>Revenues</u>								
Road Maintenance Fee	735,000	0	0	0	0	735,000	0	735,000
Total Revenues	735,000	0	0	0	0	735,000	0	735,000