

Runion Road Bridge Replacement

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett

Estimated Start Date: December 2009
 Est. Completion Date: June 2011

Project Category: New Construction/Rehabilitation/Remediation

Project Status: Planned/Programmed Project
 Project Number: TBD

Project Description, Justification and Location

This project will replace the Runion Road Bridge where it crosses Holston Creek, approximately 3.8 miles northwest of the Town of Inman. The current bridge is approximately thirty-one (31) years old and is not properly aligned with the roadway. It also has a load restriction, limiting the vehicles that can utilize it. The current bridge will be replaced with a sixty foot (60') span that will be aligned with the road, allowing additional vehicles to pass. Design, engineering and land acquisition are scheduled for FY 2009/10, with construction scheduled in FY 2010/11.



Benefits to Residents, Visitors, Businesses, or County Employees

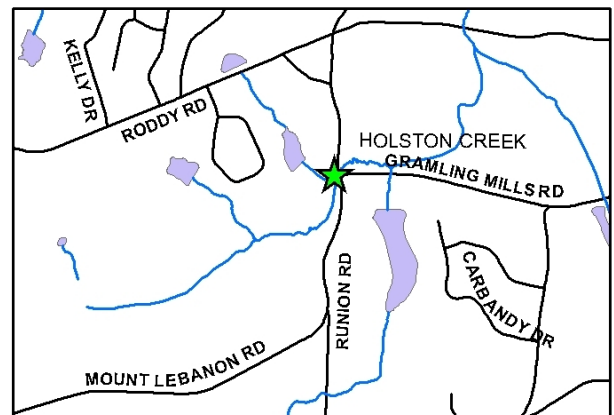
Replacing this bridge will ensure motorist safety, as well as increase the capacity to handle larger vehicles and traffic flow from the new school.

Impact on Annual Operating Budget

Annual maintenance costs from FY 2009-13 will be minimal.

Project Status (as of June 1, 2008)

Planned/Programmed project with funding beginning in FY 2009/10 and construction scheduled for completion in FY 2010/11. Original cost estimate of \$423,000 in the FY 2008-12 CIP updated to \$500,000 based on recent bids received for similar projects.



Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Runion Road Bridge Replacement								
Planning/Design/Engineering	50,000	0	0	50,000	0	0	0	50,000
Land Acquisition/Right-of-Way	25,000	0	0	25,000	0	0	0	25,000
Construction/Improvements	400,000	0	0	0	400,000	0	0	400,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	25,000	0	0	10,000	15,000	0	0	25,000
Total Expenditures	500,000	0	0	85,000	415,000	0	0	500,000
Revenues								
Road Maintenance Fee	500,000	0	0	85,000	415,000	0	0	500,000
Total Revenues	500,000	0	0	85,000	415,000	0	0	500,000