

# Zimmerman Road Bridge Replacement

Requesting Department/Division: Public Works/Roads and Bridges  
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2007  
 Est. Completion Date: January 2009

Project Category: New Construction/Rehabilitation/Remediation

Project Status: Active Project  
 Project Number: BR0003

## Project Description, Justification and Location

This project will replace the Zimmerman Road Bridge where it crosses the North Tyger River, approximately four (4) miles north of the Town of Lyman. The current bridge is forty-two (42) years old, and needs replacement to accommodate traffic flow. This bridge is located near the county landfill, and heavy trucks frequently utilize this route. The current bridge will be replaced with a new sixty foot (60') span that will be able to accommodate the traffic needs in the area. Design, engineering and land acquisition started in FY 2007/08, with construction scheduled to be completed in FY 2008/09.



## Benefits to Residents, Visitors, Businesses, or County Employees

Construction of the new bridge will increase motorist safety and accommodate the large vehicles that utilize this roadway.

## Impact on Annual Operating Budget

Annual maintenance costs from FY 2009-13 will be minimal.

## Project Status (as of June 1, 2008)

Final bridge design complete, cost estimates being finalized. Staff has estimated costs at \$450,000, a \$12,000 reduction from original budget figures.



## Project Expenditures and Funding Sources

| PROJECT                                  | TOTAL PROJECT COST | COMMITTED FUNDING | FY 2008/09    | FY 2009/10 | FY 2010/11 | FY 2011/12 | FY 2012/13 | FY 2009-13 TOTAL |
|--|--------------------|-------------------|---------------|------------|------------|------------|------------|------------------|
| <b>Zimmerman Road Bridge Replacement</b> |                    |                   |               |            |            |            |            |                  |
| <u>Expenditures</u>                      |                    |                   |               |            |            |            |            |                  |
| Planning/Design/Engineering              | 50,000             | 50,000            | 0             | 0          | 0          | 0          | 0          | 0                |
| Land Acquisition/Right-of-Way            | 20,000             | 20,000            | 0             | 0          | 0          | 0          | 0          | 0                |
| Construction/Improvements                | 370,000            | 334,400           | 35,600        | 0          | 0          | 0          | 0          | 35,600           |
| Capital Materials/Equipment              | 0                  | 0                 | 0             | 0          | 0          | 0          | 0          | 0                |
| Technology Expenditures                  | 0                  | 0                 | 0             | 0          | 0          | 0          | 0          | 0                |
| Other                                    | 10,000             | 10,000            | 0             | 0          | 0          | 0          | 0          | 0                |
| <b>Total Expenditures</b>                | <b>450,000</b>     | <b>414,400</b>    | <b>35,600</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>35,600</b>    |
| <u>Revenues</u>                          |                    |                   |               |            |            |            |            |                  |
| Road Maintenance Fee                     | 266,600            | 231,000           | 35,600        | 0          | 0          | 0          | 0          | 35,600           |
| State C Funds                            | 183,400            | 183,400           | 0             | 0          | 0          | 0          | 0          | 0                |
| <b>Total Revenues</b>                    | <b>450,000</b>     | <b>414,400</b>    | <b>35,600</b> | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>35,600</b>    |