

Countywide Land Acquisition for Affordable Housing

Requesting Department/Division: Community and Economic Development
 Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2008
 Est. Completion Date: June 2009

Project Category: Land Acquisition

Project Status: Previously in Operating Budget
 Project Number: TBD

Project Description, Justification and Location

Infill parcel acquisition in targeted communities in Spartanburg County to develop future affordable housing opportunities for low to moderate income citizens of Spartanburg County. This project is funded entirely from the Federal CDBG program.

Benefits to Residents, Visitors, Businesses, or County Employees

Acquiring this land will allow the County to continue to meet affordable housing needs in future.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of June 1, 2008)

Project previously budgeted in annual operating budget, will be appropriated as a Capital Improvement Plan project on an annual basis beginning FY 2008/09.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Countywide Land Acquisition for Affordable Housing								
<i>Expenditures</i>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	35,000	0	35,000	0	0	0	0	35,000
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	35,000	0	35,000	0	0	0	0	35,000
<i>Revenues</i>								
Community Development Block Grant (CDBG)	35,000	0	35,000	0	0	0	0	35,000
Total Revenues	35,000	0	35,000	0	0	0	0	35,000