

Startex Community Infrastructure Improvements

Requesting Department/Division: Community and Economic Development
 Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2008
 Est. Completion Date: June 2009

Project Category: New Construction/Rehabilitation/Remediation Project Status: Previously in Operating Budget
 Project Number: TBD

Project Description, Justification and Location

This project provides funding for infrastructure improvements in the Startex Community. Identified infrastructure improvements include water and sewer upgrades, improved roads and sidewalks, recreational opportunities, owner-occupied housing rehabilitation, new affordable housing construction, and other infrastructure in the community. A total of \$9.335 million in identified infrastructure needs were identified as part of the FY 2009-13 CIP process however; only \$307,500 in Federal CDBG funds were allocated to this project in FY 2008/09. The County is pursuing cooperative partnerships with the City of Lyman, the Startex-Jackson Water District, and other public service entities to address significant needs in this project area.

Benefits to Residents, Visitors, Businesses, or County Employees

Improved quality of life for residents in the Startex Community, increased property values, and updated and efficient infrastructure to serve the citizens of this community.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of June 1, 2008)

Project previously budgeted in annual operating budget, will be appropriated as a Capital Improvement Plan project on an annual basis beginning FY 2008/09.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Startex Community Infrastructure Improvements								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	307,500	0	307,500	0	0	0	0	307,500
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	307,500	0	307,500	0	0	0	0	307,500
<u>Revenues</u>								
Community Development Block Grant (CDBG)	307,500	0	307,500	0	0	0	0	307,500
Total Revenues	307,500	0	307,500	0	0	0	0	307,500