

# 9-1-1 Console Furniture Replacement

Requesting Department/Division: Communications/9-1-1  
 Project Manager/Contact: Freddie Thompson

Estimated Start Date: July 2008  
 Est. Completion Date: January 2009

Project Category: Capital Materials & Equipment

Project Status: Planned/Programmed – Active in FY 08/09  
 Project Number: CB0009

**Project Description, Justification and Location**

9-1-1 console furniture house the many systems (computer aided dispatch, radio, telephone, etc.) used in the emergency operations of the 9-1-1 center. In addition, it provides an ergonomic, usable workspace for 9-1-1 personnel to perform their duties. Due to constant use, the consoles are scheduled for replacement every seven (7) to ten (10) years.



**Benefits to Residents, Visitors, Businesses, or County Employees**

Replacement of these consoles provide for efficient, safe, and continued operation of dispatch, 9-1-1 and other public safety functions.

**Impact on Annual Operating Budget**

There will be no annual impact on the operating budget. Console replacement is scheduled every seven (7) to ten (10) years, based on the condition of the consoles and available funding.

**Project Status (as of June 1, 2008)**

This is a planned/programmed project from the FY 2008-12 CIP. Project will be active on July 1, 2008. Original project cost estimate was \$234,000. FY 2008/09 cost estimate adjusted to \$250,000 based on an updated cost of all furniture and equipment needed.

**Project Expenditures and Funding Sources**

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
<b>9-1-1 Console Furniture Replacement</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	250,000	0	250,000	0	0	0	0	250,000
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<u>Revenues</u>								
9-1-1 Phone Fund	250,000	0	250,000	0	0	0	0	250,000
<b>Total Revenues</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>