

Boiler Replacement @ County Courthouse

Requesting Department/Division: Facilities Maintenance
 Project Manager/Contact: Winston M. Anderson

Estimated Start Date: September 2008
 Est. Completion Date: December 2008

Project Category: Capital Materials & Equipment

Project Status: New Project Request
 Project Number: CB0010

Project Description, Justification and Location

Replace the boilers at the Spartanburg County Courthouse, located at 180 Magnolia Street. The Spartanburg County Courthouse boilers are nearing the end of their useful life.

Benefits to Residents, Visitors, Businesses, or County Employees

The old boilers are very inefficient and savings will be realized in energy costs by converting to more efficient modern models.

Impact on Annual Operating Budget

Reduced energy costs will be realized with the replacement of the aging boilers at the Courthouse. Ongoing maintenance of the boilers is included in the Facilities Maintenance annual operating budget.



Project Status (as of June 1, 2008)

New project request, with funding beginning July 1, 2008.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Boiler Replacement @ Courthouse								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	400,000	0	400,000	0	0	0	0	400,000
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	400,000	0	400,000	0	0	0	0	400,000
<u>Revenues</u>								
General Obligation Bond - FY 2008/09	400,000	0	400,000	0	0	0	0	400,000
Total Revenues	400,000	0	400,000	0	0	0	0	400,000