

County Facilities Parking Lot Repaving

Requesting Department/Division: Facilities Maintenance
 Project Manager/Contact: Winston M. Anderson/Chris Story

Estimated Start Date: August 2008
 Est. Completion Date: December 2012

Project Category: Rehabilitation/Remediation

Project Status: New Project Request
 Project Number: CB0018

Project Description, Justification and Location

The project is to repave the parking lots of the Spartanburg County Administration Building located at 366 North Church Street and the Evans Building 142 South Dean Street. Funding in FY 2008/09 is earmarked for repaving of the County Administration Building parking lot. In addition, \$100,000 is allocated for landscaping/streetscaping and traffic flow through the parking lots and \$50,000 is earmarked to address stormwater run-off issues. Funding in FY 2011/12 is designated for repaving the parking lots at the Evans Building and Sheriff's Office. Of the \$406,000 budgeted for that work, \$40,000 is earmarked to address stormwater run-off issues at those locations.

Benefits to Residents, Visitors, Businesses, or County Employees

Costly, as-needed spot repairs will be eliminated, and stormwater run-off issues will be corrected.

Impact on Annual Operating Budget

No impact on the annual operating budget.

Project Status (as of June 1, 2008)

New project request with funding beginning in FY 2008/09, and future funding identified in FY 2011/12.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
County Facilities Parking Lot Repaving								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	981,000	0	575,000	0	0	406,000	0	981,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	981,000	0	575,000	0	0	406,000	0	981,000
<u>Revenues</u>								
General Obligation Bond - FY 2008/09	525,000	0	525,000	0	0	0	0	525,000
Stormwater Fund	90,000	0	50,000	0	0	40,000	0	90,000
General Obligation Bond - FY 2011/12	366,000	0	0	0	0	366,000	0	366,000
Total Revenues	981,000	0	575,000	0	0	406,000	0	981,000