

# Courtroom Renovations

Requesting Department/Division: Judicial Departments  
 Project Manager/Contact: TBD

Estimated Start Date: July 2008  
 Est. Completion Date: January 2009

Project Category: Rehabilitation/Remediation & Capital Materials & Equipment

Project Status: New Project  
 Project Number: CB0014

### **Project Description, Justification and Location**

This project will provide funding for renovations and update smaller capital items in the West-A, West-B, East Courtroom and (4) Family Courtrooms, as well as Jury Assembly Room and Jury rooms. In addition, \$20,000 of the total project costs has been earmarked for renovations and smaller capital items for the Magistrate Court.

### **Benefits to Residents, Visitors, Businesses, or County Employees**

These upgrades and renovations in the courtrooms will allow the courts to operate more efficiently; and the improved appearance of the courtrooms will have a positive impact on how judges and citizens view our court system in Spartanburg County.

### **Impact on Annual Operating Budget**

There will be no impact on the annual operating budget.

### **Project Status (as of June 1, 2008)**

New project request, with funding beginning July 1, 2008.

### **Project Expenditures and Funding Sources**

<b>PROJECT</b>	<b>TOTAL PROJECT COST</b>	<b>COMMITTED FUNDING</b>	<b>FY 2008/09</b>	<b>FY 2009/10</b>	<b>FY 2010/11</b>	<b>FY 2011/12</b>	<b>FY 2012/13</b>	<b>FY 2009-13 TOTAL</b>
<b>Courtroom Renovations</b>								
<i>Expenditures</i>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	138,000	0	138,000	0	0	0	0	138,000
Capital Materials/Equipment	34,000	0	34,000	0	0	0	0	34,000
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>172,000</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172,000</b>
<i>Revenues</i>								
Capital Projects Reserve Fund	27,000	0	27,000	0	0	0	0	27,000
General Fund Transfer	145,000	0	145,000	0	0	0	0	145,000
<b>Total Revenues</b>	<b>172,000</b>	<b>0</b>	<b>172,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172,000</b>