

Detention Facility Repairs and Maintenance

Requesting Department/Division: Facilities Maintenance/Detention Facility
 Project Manager/Contact: Winston M. Anderson/Warden Larry Powers

Estimated Start Date: July 2008
 Est. Completion Date: On-Going

Project Category: Rehabilitation/Remediation

Project Status: New Project Request
 Project Number: CB0008

Project Description, Justification and Location

This project will provide annual funding to repair and replace inmate damaged equipment and equipment worn out from age at the Spartanburg County Detention Facility is located at 950 California Avenue. Unplanned repairs to equipment damaged by inmates or replacement of equipment at the end of its useful life are necessary expenditures that must be completed for safety of the staff, visitors, and inmates at the Detention Facility.



Benefits to Residents, Visitors, Businesses, or County Employees

Providing a dedicated source of funding for on-going repairs and maintenance at the Detention Facility will ensure that repairs are done in a timely manner, continuing to ensure the safety of staff, visitors, and inmates.

Impact on Annual Operating Budget

Funding previously in the annual operating budget for Detention Facility repairs and maintenance will be appropriated in this project beginning in FY 2008/09.

Project Status (as of June 1, 2008)

New project request, with funding beginning July 1, 2008.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Main Detention Facility Repairs and Maint.								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	750,000	0	150,000	150,000	150,000	150,000	150,000	750,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	750,000	0	150,000	150,000	150,000	150,000	150,000	750,000
<u>Revenues</u>								
General Fund Transfer	750,000	0	150,000	150,000	150,000	150,000	150,000	750,000
Total Revenues	750,000	0	150,000	150,000	150,000	150,000	150,000	750,000