

Courthouse Security Equipment Upgrade

Requesting Department/Division: Detention Facility
 Project Manager/Contact: Warden Larry Powers

Estimated Start Date: July 2008
 Est. Completion Date: December 2008

Project Category: Capital Materials & Equipment

Project Status: Planned/Programmed – Active FY 08/09
 Project Number: PS0003

Project Description, Justification and Location

This project will provide security upgrades for the Spartanburg County Courthouse, including metal detectors, and other detection equipment.

Benefits to Residents, Visitors, Businesses, or County Employees

Provide increase security for county personnel, judges, and visitors to the Spartanburg County Courthouse.

Impact on Annual Operating Budget

There will be additional operating and maintenance costs associated with the security equipment upgrades. These costs will be identified based on the final scope of work, but are not expected to have a significant impact on the County's annual operating budget.

Project Status (as of June 1, 2008)

Planned/Programmed project with funding scheduled to begin July 1, 2008.

Additional Information

Completion of this project is contingent on receipt of a State of South Carolina Department of Public Safety grant. If the grant is not awarded, the project will need to be scaled back to providing security equipment upgrades in the amount of \$73,000.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Courthouse Security Equipment Upgrade								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	285,000	0	285,000	0	0	0	0	285,000
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	285,000	0	285,000	0	0	0	0	285,000
<u>Revenues</u>								
Capital Projects Reserve Fund	73,000	0	73,000	0	0	0	0	73,000
State of South Carolina - Dept of Public Safety	212,000	0	212,000	0	0	0	0	212,000
Total Revenues	285,000	0	285,000	0	0	0	0	285,000