

# Fairforest Road Widening

Requesting Department/Division: Public Works/Roads and Bridges  
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2007  
 Est. Completion Date: January 2009

Project Category: New Construction

Project Status: Active Project  
 Project Number: RI0001

## Project Description, Justification and Location

The Fairforest Road Widening project will widen the existing, county owned road from Highway 176 to the SCDOT section at Spartanburg Community College. The road will be widened from approximately eighteen (18) to twenty (20) feet to twenty-four (24) feet. The length of road to be widened is approximately 5,950 feet. This road serves as an arterial street with an average daily traffic count of 6,500 vehicles per day. It has been selected as the most needed county road widening project by the Project Ranking Committee. Design, permitting, bidding and right-of-way acquisition are scheduled for FY 2007/08, with construction taking place in FY 2008/09. The construction phase of the project is anticipated to take between four (4) and six (6) months.



## Benefits to Residents, Visitors, Businesses, or County Employees

Completion of the projects will provide improved traffic flow on this section of Fairforest Road, as well as improve the condition and enhance safety for motorists utilizing this county road.

## Impact on Annual Operating Budget

There will be no significant maintenance costs associated with this road widening project from FY 2009-13.

## Project Status (as of June 1, 2008)

Active project. Original project cost estimate of \$975,000 in the FY 2008-12 CIP has been adjusted to \$1,350,000 based on additional costs associated with right-of-way acquisition and utility relocation. The project will be fully funded in FY 2008/09, with completion scheduled for January, 2009.

## Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
<b>Fairforest Road Widening</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	65,000	65,000	0	0	0	0	0	0
Land Acquisition/Right-of-Way	165,000	165,000	0	0	0	0	0	0
Construction/Improvements	870,000	312,500	557,500	0	0	0	0	557,500
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	250,000	250,000	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,350,000</b>	<b>792,500</b>	<b>557,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>557,500</b>
<u>Revenues</u>								
Road Maintenance Fee	1,045,000	487,500	557,500	0	0	0	0	557,500
State C Funds	305,000	305,000	0	0	0	0	0	0
<b>Total Revenues</b>	<b>1,350,000</b>	<b>792,500</b>	<b>557,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>557,500</b>