

Gin House Road Widening

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2009
 Est. Completion Date: January 2010

Departmental Priority: Necessary
 Project Category: New Construction

Project Status: Planned/Programmed Project
 Project Number: TBD

Project Description, Justification and Location

The Gin House Road Widening project will widen approximately 2,400 feet of road from sixteen (16) to twenty-four (24) feet from Kist Road to the Greer City limits at the new Abner Creek Elementary School that is scheduled to open in the fall of 2008. This widening project will address increased traffic created by the school and anticipated growth in the area.



Benefits to Residents, Visitors, Businesses, or County Employees

Completion of the projects will provide improved traffic flow on Gin House Road, improve the condition and enhance safety for motorists utilizing this county road, and provide additional capacity in conjunction with a proposed elementary school opening.

Impact on Annual Operating Budget

There will be no significant maintenance costs associated with this widening project for the first five years after construction.

Project Status (as of June 1, 2008)

Planned/Programmed project, with funding beginning FY 2009/10. Original project costs were estimated at \$550,000 in the FY 2008-12 CIP however; the City of Greer annexed a portion of the road resulting in a shorter roadway section requiring widening by Spartanburg County. New project costs estimates are now \$480,000 based on the revised scope of work.



Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Gin House Road Widening								
<u>Expenditures</u>								
Planning/Design/Engineering	48,000	0	0	48,000	0	0	0	48,000
Land Acquisition/Right-of-Way	20,000	0	0	20,000	0	0	0	20,000
Construction/Improvements	387,000	0	0	387,000	0	0	0	387,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	25,000	0	0	25,000	0	0	0	25,000
Total Expenditures	480,000	0	0	480,000	0	0	0	480,000
<u>Revenues</u>								
Road Maintenance Fee	480,000	0	0	480,000	0	0	0	480,000
Total Revenues	480,000	0	0	480,000	0	0	0	480,000