

Hampton Road @ Holly Springs Road Intersection

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett

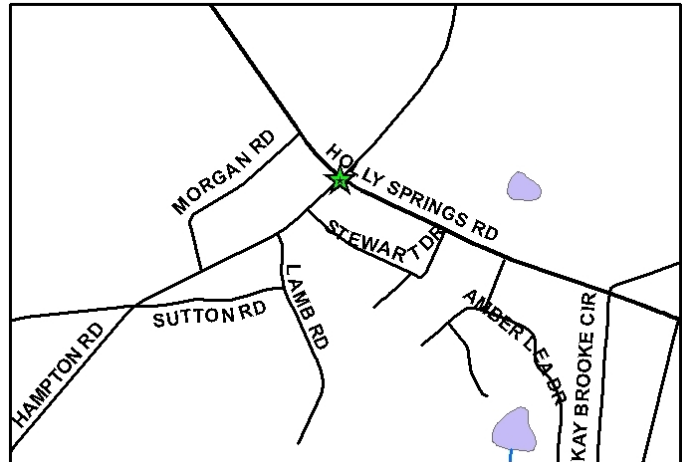
Estimated Start Date: July 2007
 Est. Completion Date: January 2009

Project Category: New Construction

Project Status: Active Project
 Project Number: RI0002

Project Description, Justification and Location

School District 5 is completing two new schools near this intersection. Funding is requested to construct left turn lanes and place a traffic signal at the intersection of Hampton Road and Holly Springs Road. Hampton Road is a county-owned road while Holly Springs Road is a state-owned road. The current intersection is a four-way stop with no turning lanes. The total length of improvements on each of the four legs of the intersection will be six-hundred (600) feet. Funding is applied to this project in FY 2007/08 and FY 2008/09. Design, permitting, bidding and right-of-way acquisition are scheduled for FY 2007/08, with construction taking place in FY 2008/09.



Benefits to Residents, Visitors, Businesses, or County Employees

This project will reduce traffic congestion that will be caused by the opening of two new schools near this intersection. Adding turns lanes to each leg of the intersection will increase the safety of motorists driving through this intersection.

Impact on Annual Operating Budget

There will be no significant maintenance costs associated with this project from FY 2009-13. The traffic signal will be maintained by the South Carolina Department of Transportation (SCDOT).

Project Status (as of June 1, 2008)

Active Project. Final engineering plans are complete, with construction scheduled to begin in FY 2008/09. Original cost estimate of \$700,000 in FY2008-12 CIP revised to \$875,000 due to unanticipated right-of-way acquisitions and utility pole relocation.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Hampton Road @ Holly Springs Rd. Intersection								
<u>Expenditures</u>								
Planning/Design/Engineering	60,000	60,000	0	0	0	0	0	0
Land Acquisition/Right-of-Way	100,000	100,000	0	0	0	0	0	0
Construction/Improvements	615,000	615,000	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	100,000	100,000	0	0	0	0	0	0
Total Expenditures	875,000	875,000	0	0	0	0	0	0
<u>Revenues</u>								
Road Maintenance Fee	350,000	350,000	0	0	0	0	0	0
Spartanburg County School District 5	350,000	350,000	0	0	0	0	0	0
State C Funds	175,000	175,000	0	0	0	0	0	0
Total Revenues	875,000	875,000	0	0	0	0	0	0