

# Municipal Road Projects

Requesting Department/Division: Public Works/Roads and Bridges  
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2007  
 Est. Completion Date: On-Going

Project Category: New Construction

Project Status: Active Project  
 Project Number: RI0006

**Project Description, Justification and Location**

Funding is allocated to incorporated cities and towns in the county for road projects, based on a population distribution formula and number of road miles. Municipalities submit funding requests to the County, and requests are reviewed by a municipal road advisory committee. Funds are held in escrow for the municipalities. Changes in Road Maintenance Fee revenues proportionally affect municipality distribution.

**Benefits to Residents, Visitors, Businesses, or County Employees**

Municipalities have the opportunity for additional funding to supplement road projects within their corporate limits.

**Impact on Annual Operating Budget**

There is no impact on the operating budget.

**Project Status (as of June 1, 2008)**

Active project. Amount of funding available for distribution is now estimated at \$775,000, as opposed to \$600,000 in the FY 2008-12 CIP based on projected Road Maintenance Fee collections.

**Project Expenditures and Funding Sources**

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
<b>Municipal Road Projects</b>								
<i>Expenditures</i>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	4,475,000	600,000	775,000	775,000	775,000	775,000	775,000	3,875,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>4,475,000</b>	<b>600,000</b>	<b>775,000</b>	<b>775,000</b>	<b>775,000</b>	<b>775,000</b>	<b>775,000</b>	<b>3,875,000</b>
<i>Revenues</i>								
Road Maintenance Fee	4,475,000	600,000	775,000	775,000	775,000	775,000	775,000	3,875,000
<b>Total Revenues</b>	<b>4,475,000</b>	<b>600,000</b>	<b>775,000</b>	<b>775,000</b>	<b>775,000</b>	<b>775,000</b>	<b>775,000</b>	<b>3,875,000</b>