

# Society Hill Road Improvements

Requesting Department/Division: Public Works/Roads and Bridges  
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2011  
 Est. Completion Date: January 2013

Project Category: New Construction

Project Status: Planned/Programmed Project  
 Project Number: TBD

## Project Description, Justification and Location

This project will widen and improve intersections on Society Hill Road from Ott Shoals Road to Stone Station Road. This section of road is heavily used by school buses going to and from Gable Middle School. Widening the road from eighteen feet (18') to twenty-four feet (24') will allow school buses and other traffic to pass safely. Design, permitting, bidding and right-of-way acquisition are scheduled for FY 2011/12, with construction taking place in FY 2012/13. The construction phase of the project is anticipated to take between four (4) and six (6) months.



## Benefits to Residents, Visitors, Businesses, or County Employees

Completion of this project will enhance safety for motorists - especially school traffic - utilizing this roadway.

## Impact on Annual Operating Budget

There will be no significant maintenance costs associated with this project for five years after completion.

## Project Status (as of June 1, 2008)

Planned/Programmed project, with funding beginning FY 2011/12.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
<b>Society Hill Road Improvements</b>								
<b>Expenditures</b>								
Planning/Design/Engineering	25,000	0	0	0	0	25,000	0	25,000
Land Acquisition/Right-of-Way	20,000	0	0	0	0	20,000	0	20,000
Construction/Improvements	145,300	0	0	0	0	0	145,300	145,300
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>190,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>145,300</b>	<b>190,300</b>
<b>Revenues</b>								
Road Maintenance Fee	190,300	0	0	0	0	45,000	145,300	190,300
<b>Total Revenues</b>	<b>190,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>	<b>145,300</b>	<b>190,300</b>