

Traffic Calming

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2008
 Est. Completion Date: On-Going

Project Category: Rehabilitation/Remediation

Project Status: Previously in Operating Budget
 Project Number: RI0007

Project Description, Justification and Location

This project will provide funding for installation of traffic calming devices at locations requested by citizen groups that meet conditions of the traffic calming policy. Citizens may request traffic calming in their neighborhoods by making a request, which is evaluated by the Public Works department for eligibility. Eligibility is based on traffic volume, average speed, and acceptance by impacted citizens.



Laurelwood Drive Traffic Calming

Benefits to Residents, Visitors, Businesses, or County Employees

Slower traffic in neighborhoods will reduce safety hazards and improve quality of life for citizens.

Impact on Annual Operating Budget

Minimal impact on the operating budget from FY 2009-13.

Project Status (as of June 1, 2008)

Project was previously in the operating budget, is now designated as a Capital Improvement Plan project beginning FY 2008/09. To date, ten (10) project requests have been received, with three (3) having met eligibility criteria.

Project Expenditures and Funding Sources

<u>PROJECT</u>	<u>TOTAL PROJECT COST</u>	<u>COMMITTED FUNDING</u>	<u>FY 2008/09</u>	<u>FY 2009/10</u>	<u>FY 2010/11</u>	<u>FY 2011/12</u>	<u>FY 2012/13</u>	<u>FY 2009-13 TOTAL</u>
Traffic Calming								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	300,000	75,000	25,000	50,000	50,000	50,000	50,000	225,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	300,000	75,000	25,000	50,000	50,000	50,000	50,000	225,000
<u>Revenues</u>								
General Fund Transfer	300,000	75,000	25,000	50,000	50,000	50,000	50,000	225,000
Total, Traffic Calming	300,000	75,000	25,000	50,000	50,000	50,000	50,000	225,000