

Westmoreland Road Widening

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett

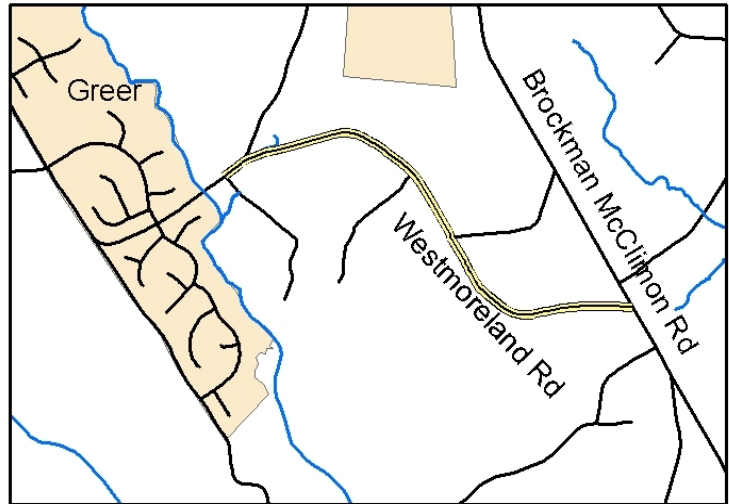
Estimated Start Date: July 2010
 Est. Completion Date: January 2012

Project Category: New Construction

Project Status: Planned/Programmed Project
 Project Number: TBD

Project Description, Justification and Location

This project will widen approximately 6,300 feet of the county-owned portion of Westmoreland Road from sixteen feet (16') to twenty-four feet (24'). Widening will occur between Brockman McClimon Road to where the City of Greer incorporated area begins. Increased traffic flow due to hospital construction, and planned residential and commercial developments in the area necessitates the widening of Westmoreland Road. Design, permitting, bidding and right-of-way acquisition are scheduled for FY 2010/11, with construction taking place in FY 2011/12.



Benefits to Residents, Visitors, Businesses, or County Employees

Completion of the projects will provide improved traffic flow on Westmoreland Road, improving road conditions and enhancing the safety for motorists utilizing this county road.

Impact on Annual Operating Budget

There will be no significant maintenance costs associated with this widening project for the first five years after construction.

Project Status (as of June 1, 2008)

Planned/Programmed project with funding beginning FY 2010/11.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Westmoreland Road Widening								
<u>Expenditures</u>								
Planning/Design/Engineering	90,000	0	0	0	90,000	0	0	90,000
Land Acquisition/Right-of-Way	25,000	0	0	0	25,000	0	0	25,000
Construction/Improvements	750,000	0	0	0	330,000	420,000	0	750,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	25,000	0	0	0	0	25,000	0	25,000
Total Expenditures	890,000	0	0	0	445,000	445,000	0	890,000
<u>Revenues</u>								
Road Maintenance Fee	890,000	0	0	0	445,000	445,000	0	890,000
Total Revenues	890,000	0	0	0	445,000	445,000	0	890,000