

Countywide Sidewalk Replacement Program

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2007
 Est. Completion Date: On-Going

Project Category: Rehabilitation/Remediation

Project Status: Active Project
 Project Number: SD0001

Project Description, Justification and Location

This project will replace sections of deteriorated sidewalks and curbs and gutters in identified areas of Spartanburg County. In FY 2007/08, \$25,000 was budgeted to complete an inventory of County sidewalks and develop needs assessment. In FY 2009-2013, \$150,000 is budgeted annually to complete approximately one (1) mile of sidewalks.



Benefits to Residents, Visitors, Businesses, or County Employees

This project will improve safety to pedestrians, promote active lifestyles, and enhance the appearance of the areas where the sidewalks have been rehabilitated.

Impact on Annual Operating Budget

Annual maintenance costs the first five years after rehabilitation will be minimal.

Project Status (as of June 1, 2008)

Active project. Delay in project pending revisions to the sidewalk inventory. Revisions scheduled to be completed in the summer of calendar year 2008, with a plan to begin repairs to follow.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Countywide Sidewalk Replacement Program								
<u>Expenditures</u>								
Planning/Design/Engineering	25,000	25,000	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	750,000	0	150,000	150,000	150,000	150,000	150,000	750,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	775,000	25,000	150,000	150,000	150,000	150,000	150,000	750,000
<u>Revenues</u>								
General Fund Transfer	775,000	25,000	150,000	150,000	150,000	150,000	150,000	750,000
Total Revenues	775,000	25,000	150,000	150,000	150,000	150,000	150,000	750,000