

County Collection and Recycling Center Assessment

Requesting Department/Division: Public Works/Solid Waste
 Project Manager/Contact: Jason Weaver

Estimated Start Date: July 2008
 Est. Completion Date: February 2009

Project Category: Other – Master Planning

Project Status: New Project Request
 Project Number: SW0003

Project Description, Justification and Location

Provide funding for an assessment of the County's seventeen (17) Collection/Recycling Centers. An assessment will be performed that will provide recommendations for center upgrades as well as evaluate the efficiency and effectiveness of services that the Solid Waste Division provides to the citizens of Spartanburg County.

Benefits to Residents, Visitors, Businesses, or County Employees

Completion of this study will allow for the identification of the most efficient and effective ways to provide Solid Waste services to the residents and businesses of Spartanburg County.

Impact on Annual Operating Budget

No impact on the annual operating budget.

Project Status (as of June 1, 2008)

New project request, with funding scheduled to begin July 1, 2008.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
County Collection & Recycling Center Assessment								
<u>Expenditures</u>								
Planning/Design/Engineering	110,000	0	110,000	0	0	0	0	110,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	110,000	0	110,000	0	0	0	0	110,000
<u>Revenues</u>								
Solid Waste Fund	110,000	0	110,000	0	0	0	0	110,000
Total Revenues	110,000	0	110,000	0	0	0	0	110,000