

Phase VI MSW Cell 2 Construction

Requesting Department/Division: Public Works/Solid Waste
 Project Manager/Contact: Mike Garrett/Jason Weaver

Estimated Start Date: July 2009
 Est. Completion Date: June 2011

Project Category: New Construction

Project Status: Planned/Programmed Project
 Project Number: TBD

Project Description, Justification and Location

This project is part two (Cell 2) of the Phase VI MSW Landfill expansion located at the Wellford Landfill. The project involves earthwork, cell construction, and lining of ten (10) acres that would be used for the disposal of household waste. The project will be necessary for the operation of accepting household waste at the Wellford facility as the existing household disposal area begins to reach capacity. Planning/Engineering is scheduled for, with site closure scheduled for FY 2010/11. The project will be done in conjunction with the Phase V MSW Landfill closure project. A site plan for the Wellford Landfill is included on page 87.

Benefits to Residents, Visitors, Businesses, or County Employees

Construction of Cell 2 will ensure that residents and businesses of Spartanburg County will continue to have an area for disposal of waste.

Impact on Annual Operating Budget

There will be no additional staffing needed for this project. Costs are included in the annual operating budget.

Project Status (as of June 1, 2008)

Planned/Programmed project scheduled for funding beginning FY 2009/10.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Phase VI MSW Cell 2 Construction								
<u>Expenditures</u>								
Planning/Design/Engineering	300,000	0	0	300,000	0	0	0	300,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	3,800,000	0	0	0	3,800,000	0	0	3,800,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	4,100,000	0	0	300,000	3,800,000	0	0	4,100,000
<u>Revenues</u>								
Solid Waste Revenue Bond - FY 2009/10	4,100,000	0	0	300,000	3,800,000	0	0	4,100,000
Total Revenues	4,100,000	0	0	300,000	3,800,000	0	0	4,100,000