

Recycling Yard Relocation

Requesting Department/Division: Public Works/Solid Waste
 Project Manager/Contact: Mike Garrett/Jason Weaver

Estimated Start Date: July 2009
 Est. Completion Date: June 2010

Project Category: New Construction

Project Status: Planned/Programmed Project
 Project Number: TBD

Project Description, Justification and Location

Relocation of the current recycling yard located at the Wellford Landfill. This project is necessary as the construction of the Phase VI MSW Cell 2 Landfill will be located within the property where the existing recycling yard is located.



Benefits to Residents, Visitors, Businesses, or County Employees

Residents and businesses of the county will continue to have a place for disposal of larger recyclable materials.

Impact on Annual Operating Budget

Operating costs of the recycling yard are included in the operating budget.

Project Status (as of June 1, 2008)

Planned/Programmed project scheduled for funding beginning FY 2009/10. Original cost estimate in the FY 2008-12 was \$650,000 however; a thorough analysis of construction costs and materials needed to complete the project yielded an updated cost of \$317,000.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Recycling Yard Relocation								
<u>Expenditures</u>								
Planning/Design/Engineering	15,000	0	0	15,000	0	0	0	15,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	75,000	0	0	75,000	0	0	0	75,000
Capital Materials/Equipment	227,000	0	0	227,000	0	0	0	227,000
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	317,000	0	0	317,000	0	0	0	317,000
<u>Revenues</u>								
Solid Waste Revenue Bond - FY 2009/10	317,000	0	0	317,000	0	0	0	317,000
Total Revenues	317,000	0	0	317,000	0	0	0	317,000