

Wellford Landfill MSW Disposal Permitting

Requesting Department/Division: Public Works/Solid Waste
 Project Manager/Contact: Jason Weaver

Estimated Start Date: July 2008
 Est. Completion Date: June 2010

Project Category: Other – Master Planning

Project Status: New Project Request
 Project Number: SW0004

Project Description, Justification and Location

This project is located at the Wellford Landfill and consists of permitting the remaining acreage available for MSW disposal, which is necessary as the Solid Waste Department plans ahead to meet the solid waste disposal needs of Spartanburg County.

Benefits to Residents, Visitors, Businesses, or County Employees

This project will benefit the County in that it will provide an overall master plan for meeting the disposal needs of the County in the future. Funding for this project will allow the County to go ahead with implementing the lengthy process involved in permitting an MSW Disposal facility, allowing for timely and efficient project management.

Impact on Annual Operating Budget

No impact on the annual operating budget.

Project Status (as of June 1, 2008)

New project request, with funding scheduled to begin July 1, 2008.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
Wellford Landfill MSW Disposal Permitting								
<u>Expenditures</u>								
Planning/Design/Engineering	350,000	0	150,000	200,000	0	0	0	350,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	350,000	0	150,000	200,000	0	0	0	350,000
<u>Revenues</u>								
Solid Waste Fund	150,000	0	150,000	0	0	0	0	150,000
Solid Waste Revenue Bond - FY 2009/10	200,000	0	0	200,000	0	0	0	200,000
Total Revenues	350,000	0	150,000	200,000	0	0	0	350,000