

9-1-1 Mobile Data Infrastructure

Requesting Department/Division: Communications/9-1-1
 Project Manager/Contact: Mike Flynn

Estimated Start Date: November 2007
 Est. Completion Date: July 2008

Project Category: Technology

Project Status: Active Project
 Project Number: IT0007

Project Description, Justification and Location

This project will provide the necessary infrastructure for mobile data in emergency services in Spartanburg County. Mobile data allows emergency personnel in the field to view critical data from the 9-1-1 Communications Center Computer Aided Dispatch (CAD) system. Mobile data systems improve the efficiency of information exchange between the 9-1-1 Communications Center and responders. This allows more information to be exchanged and increases the quality of this exchange over that of conventional (radio) methods.

Benefits to Residents, Visitors, Businesses, or County Employees

Emergency Medical Services and Law Enforcement personnel can be better prepared for the incident to which they are responding, therefore more efficiently handling the emergency situation.

Impact on Annual Operating Budget

It is not anticipated that there will be additional operating costs associated with this project.

Project Status (as of June 1, 2008)

Project was added to the FY 2007/08 capital year budget by County Council in November, 2008. It was originally scheduled for completion in FY 2009/10. Cost estimates were adjusted from \$100,000 to \$150,000 to accurately reflect actual costs and all equipment needs associated with project completion. Request for proposals (RFP) have been received, and staff is currently reviewing.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
9-1-1 Mobile Data Infrastructure								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	150,000	150,000	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	150,000	150,000	0	0	0	0	0	0
<u>Revenues</u>								
General Fund Transfer	150,000	150,000	0	0	0	0	0	0
Total Revenues	150,000	150,000	0	0	0	0	0	0