

# 9-1-1 System & CPE Upgrade and Replacement

Requesting Department/Division: Communications/9-1-1  
 Project Manager/Contact: Mike Flynn

Estimated Start Date: July 2007  
 Est. Completion Date: June 2012

Project Category: Technology

Project Status: Active Project  
 Project Number: IT0004

## Project Description, Justification and Location

The 9-1-1 System and Call Processing Equipment (CPE) is the primary hardware for operations of the 9-1-1 system. The hardware and software upgrade and or replacement of the 9-1-1 System and CPE is scheduled every five (5) years to accommodate changing technology. The total project cost of \$535,000 will be funded through five (5) annual lease payments.

## Benefits to Residents, Visitors, Businesses, or County Employees

Spartanburg County will continue to receive efficient 9-1-1 service with the planned updates of this hardware and software.

## Impact on Annual Operating Budget

Operating costs for the upgrade and replacement are currently in the operating budget.

## Project Status (as of June 1, 2008)

County staff is drafting a request for proposals (RFP) for this project. It is estimated that the system will be operational by the summer of calendar year 2008.

## Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2009-13 TOTAL
<b>9-1-1 System &amp; CPE Upgrade and Replacement</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	535,000	107,000	107,000	107,000	107,000	107,000	0	428,000
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>535,000</b>	<b>107,000</b>	<b>107,000</b>	<b>107,000</b>	<b>107,000</b>	<b>107,000</b>	<b>0</b>	<b>428,000</b>
<u>Revenues</u>								
9-1-1 Phone Fund	535,000	107,000	107,000	107,000	107,000	107,000	0	428,000
<b>Total Revenues</b>	<b>535,000</b>	<b>107,000</b>	<b>107,000</b>	<b>107,000</b>	<b>107,000</b>	<b>107,000</b>	<b>0</b>	<b>428,000</b>