

Countywide Bridge and Culvert Repair and Maintenance

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett/Johnny Ravan

Estimated Start Date: July 2007
 Est. Completion Date: On-Going

Project Category: New Construction/Rehabilitation/Remediation

Project Status: Active Project
 Project Number: BR0001

Project Description, Justification and Location

This project provides for the replacement and repair of bridges and large culverts on County-owned roads. Bridges included in this project request are:

- Knollwood Road crossing the tributary to Shoally Creek (FY 2009/10)
- Sandifer Road crossing Shoally Creek (FY 2010/11)
- FY 2011/12, FY 2012/13, and FY 2013/14 projects not yet identified.

Benefits to Residents, Visitors, Businesses, or County Employees

Replacing these bridges and culverts prevents unexpected road closures in the future as well as ensures safer roadways for motorists.

Impact on Annual Operating Budget

Annual maintenance costs from FY 2010-14 will be minimal.

Project Status (as of July 1, 2009)

Active project. In FY 2008/09, the North Pacolet Road Bridge and Walnut Grove Pauline Road Bridge were replaced by county staff.

Project Expenditures and Funding Sources

PROJECT	TOTAL	COMMITTED	FY	FY	FY	FY	FY	FY 2010-14
BRIDGES	PROJECT COST	FUNDING	2009/10	2010/11	2011/12	2012/13	2013/14	Totals
Countywide Bridge & Culvert Repair & Maintenance								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	2,795,050	735,000	425,000	400,000	391,250	418,800	425,000	2,060,050
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	2,795,050	735,000	425,000	400,000	391,250	418,800	425,000	2,060,050
<u>Revenues</u>								
Road Maintenance Fee	1,575,050	115,000	325,000	275,000	266,250	293,800	300,000	1,460,050
Stormwater Fund	700,000	100,000	100,000	125,000	125,000	125,000	125,000	600,000
General Fund	520,000	520,000	0	0	0	0	0	0
Total Revenues	2,795,050	735,000	425,000	400,000	391,250	418,800	425,000	2,060,050