

# County Facility Stair, Sidewalk and Ramp Repair

Requesting Department/Division: Facilities Maintenance  
 Project Manager/Contact: Winston M. Anderson

Estimated Start Date: July 2009  
 Est. Completion Date: June 2010

Project Category: Rehabilitation/Remediation

Project Status: Planned/Programmed Project  
 Project Number: CB0015

## **Project Description, Justification and Location**

The project is to repair several stairways, sidewalks and ramps at the Spartanburg County Courthouse located at 180 Magnolia Street, the Evans Building located at 142 South Dean Street, and the Spartanburg County Sheriff's Office located at 8045 Howard Street.

## **Benefits to Residents, Visitors, Businesses, or County Employees**

Visitors and staff at the Spartanburg County Courthouse, the Evans Building, and the Spartanburg County Sheriff's Office will benefit from repairing the stairs and adding guardrails. Users of the Spartanburg County Courthouse will benefit from having better access to the Courthouse for ADA citizens.

## **Impact on Annual Operating Budget**

There will be no impact on the annual operating budget.

## **Project Status (as of July 1, 2009)**

Planned/Programmed project, with funding beginning July 1, 2009.

## **Project Expenditures and Funding Sources**

<b>PROJECT</b>	<b>TOTAL PROJECT COST</b>	<b>COMMITTED FUNDING</b>	<b>FY 2009/10</b>	<b>FY 2010/11</b>	<b>FY 2011/12</b>	<b>FY 2012/13</b>	<b>FY 2013/14</b>	<b>FY 2010-14 Totals</b>
<b>County Facility Stair, Sidewalk &amp; Ramp Repair</b>								
<i>Expenditures</i>								
Planning/Design/Engineering	5,000	0	5,000	0	0	0	0	5,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	165,000	0	165,000	0	0	0	0	165,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>
<i>Revenues</i>								
General Obligation Bond - FY 2009/10	170,000	0	170,000	0	0	0	0	170,000
<b>Total Revenues</b>	<b>170,000</b>	<b>0</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,000</b>