

# Main Detention Facility Water Controls

Requesting Department/Division: Facilities Maint./Detention Facility  
 Project Manager/Contact: Winston M. Anderson/Warden Larry Powers

Estimated Start Date: July 2009  
 Est. Completion Date: June 2010

Project Category: Rehabilitation/Remediation

Project Status: Planned/Programmed Project  
 Project Number: CB0021

## **Project Description, Justification and Location**

The project is to replace toilet sink combination fixtures; shower fixtures, and provide computerized water controls for all fixtures in the existing Spartanburg County Detention Facility located at 950 California Avenue. The Spartanburg County Detention Facility is having an increasing number of plumbing problems due to age, wear and tear, and inmate abuse.

## **Benefits to Residents, Visitors, Businesses, or County Employees**

The Spartanburg County Detention Facility, and therefore the taxpayers of Spartanburg County, will benefit from reducing water usage and its significant costs.

## **Impact on Annual Operating Budget**

Spartanburg County can potentially save 12,000,000 gallons of water per year and \$132,000 per year in associated costs, which would be used to offset the cost of the project.

## **Project Status (as of July 1, 2009)**

Project is scheduled for funding in FY 2009/10, and is recommended to be done in conjunction with the Detention Facility Expansion project.

### **Project Expenditures and Funding Sources**

<b>PROJECT</b>	TOTAL	COMMITTED	FY	FY	FY	FY	FY	FY 2010-14
Main Detention Facility Water Controls	PROJECT COST	FUNDING	2009/10	2010/11	2011/12	2012/13	2013/14	Totals
<b>Expenditures</b>								
Planning/Design/Engineering	5,000	0	5,000	0	0	0	0	5,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	685,000	0	685,000	0	0	0	0	685,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>690,000</b>	<b>0</b>	<b>690,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,000</b>
<b>Revenues</b>								
General Obligation Bond FY 2009/10	690,000	0	690,000	0	0	0	0	690,000
<b>Total Revenues</b>	<b>690,000</b>	<b>0</b>	<b>690,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>690,000</b>