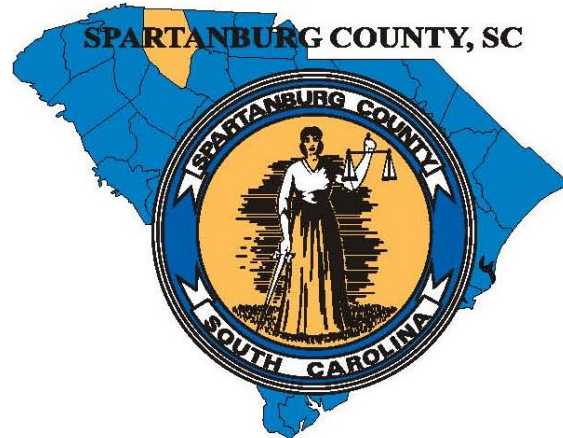


Spartanburg County South Carolina



Adopted Capital Improvement Plan

**Fiscal Year July 1, 2009 through June 30, 2014
Includes FY 2009/10 Capital Year Budget**

**Jeffrey A. Horton
Chairman**

**Michael Brown
Council Member – District 1**

**O'Neal Mintz
Council Member – District 2**

**David Britt
Council Member – District 3**

**Jane Hall
Council Member – District 4**

**Dale Culbreth
Council Member – District 5**

**Tom Foster
Council Member – District 6**

**D. Glenn Breed
Spartanburg County Administrator**

(PAGE LEFT BLANK INTENTIONALLY)

TABLE OF CONTENTS

Transmittal Letter	1
Summary of Changes (1st Reading to 3rd)	4
Capital Budget Ordinance	5
Summary Schedules	9
FY 2010-14 Funding Source and Expenditure Overview	11
FY 2009/10 Adopted Capital Year Budget.....	12
FY 2010-14 Adopted Capital Improvement Plan	13
Pay-As-You-Go and Debt Service Overview	14
On-Going and One-time Project Overview	16
Summary of Adopted Projects	17
Adopted Projects with Applicable Funding Sources	20
Adopted Funding Sources with Applicable Projects	25
Unfunded Projects.....	28
County Buildings and Facilities	29
Main Detention Facility Repairs & Maintenance	31
Evans Building Improvements	32
Boiler Replacement.....	33
Administration Building Air Cooled Chiller	34
Roof Replacement @ Administration Building, Courthouse & ESA	35
Facility HVAC Controls.....	36
County Facilities Stair, Sidewalk, and Ramp Repair	37
Main Detention Facility Automatic Gate Replacement	38
County Facilities Parking Lot Repaving	39
Wellford Landfill New Office Building and Shop Relocation	40
Main Detention Facility Kitchen and Laundry Upgrades.....	41
Main Detention Facility Water Controls.....	42
Carbon Dioxide Controllers	43
Roads and Intersections.....	45
Countywide Asphalt Resurfacing	47
Countywide Dirt Road Surfacing.....	48
Municipal Road Projects	49
Traffic Calming	50
Society Hill Road Improvements.....	51
Westmoreland Road Widening	52
Gin House Road Widening.....	53
Bridges	55
Countywide Bridge and Culvert Repair and Maintenance	57
Double Branch Road Bridge Stabilization.....	58
Runion Road Bridge Replacement	59
Overhead Bridge Road Bridge Replacement.....	60
Ezell Road Bridge Replacement	61
Clark Road Bridge Replacement	62
Hampton Road Bridge Replacement	63
Kist Road Bridge Replacement.....	64
Sidewalks and Alternative Transportation.....	65
Sidewalk Replacement Program.....	67
Multi-Modal Transportation Infrastructure	68

Solid Waste	69
Solid Waste – Landfilling MSW	
Phase V MSW Landfill Closure	71
Phase VI MSW Cell 2 Construction	72
Wellford Landfill MSW Disposal	74
Solid Waste – Other Costs	
Construction and Demolition Landfill Expansion	75
Recycling Yard Relocation	76
Wellford Landfill Road Improvements	77
Wellford Landfill Methane Recovery Project	78
Stormwater Management	79
Habitat Way Drainage Improvements	81
Stormwater Management Capital Equipment	82
Public Safety	83
Main Detention Facility Expansion	85
Technology	87
9-1-1 System and CPE Upgrade and Replacement	89
Computer Aided Dispatch System Replacement	90
County Network Infrastructure	91
County Servers and Software Upgrade	92
Desktop and Portable Computer Replacement	93
Server Environment Upgrade	94
Parks Information Technology Infrastructure	95
Community and Economic Development	97
Target Community Infrastructure	99
Affordable Housing and Housing Rehabilitation	100
Mayo Community Water System Improvements	101
Emergency Countywide Infrastructure Repairs	102
Vehicle and Capital Equipment Replacement	103
General Fund Vehicle and Capital Equipment Replacement	105
Parks and Recreation Vehicle and Capital Equipment Replacement	106
Solid Waste Vehicle and Capital Equipment Replacement	107
Other Funds Vehicle and Capital Equipment Replacement	108
Parks and Recreation	109
Countywide Trail Development Phase I	111
West Spartanburg Regional Park Development	112
Waterway Land Acquisition	113
North Spartanburg Regional Sports Complex Rehabilitation	114
Va-Du-Mar McMillan Park Development	115
Holston Creek Regional Park Development	116
Regional Indoor Athletic Complex	117
Appendix	119
FY 2009/10 Road Paving List	121
Ten-Year Estimated Debt Service Millage Analysis	123
Ten-Year Estimated Legal Debt Limit Analysis	125
FY 2009/10 Vehicle and Capital Equipment Replacement List – All Funds	126