

Countywide Sidewalk Replacement Program

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2007
 Est. Completion Date: On-Going

Project Category: Rehabilitation/Remediation

Project Status: Active Project
 Project Number: SD0001

Project Description, Justification and Location

This project will replace sections of deteriorated sidewalks, curbs and gutters in identified areas of Spartanburg County. In FY 2007/08, \$25,000 was budgeted to complete an inventory of County sidewalks and develop needs assessment. In FY 2012-14, \$150,000 is budgeted annually for the replacement of identified sections of sidewalk.

Funding of project is not recommended until FY 2011/12 due to availability of funding sources.

Benefits to Residents, Visitors, Businesses, or County Employees

This project will improve safety to pedestrians, promote active lifestyles, and enhance the appearance of the areas where the sidewalks have been rehabilitated.



Impact on Annual Operating Budget

Annual maintenance costs the first five years after rehabilitation will be minimal.

Project Status (as of July 1, 2009)

Active project. Funding allocated in FY 2008/09 removed as part of cost saving measures.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Countywide Sidewalk Replacement Program								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	450,000	0	0	0	150,000	150,000	150,000	450,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	450,000	0	0	0	150,000	150,000	150,000	450,000
<u>Revenues</u>								
General Fund Transfer	450,000	0	0	0	150,000	150,000	150,000	450,000
Total Revenues	450,000	0	0	0	150,000	150,000	150,000	450,000