

Construction and Demolition Landfill Expansion

Requesting Department/Division: Public Works/Solid Waste
 Project Manager/Contact: Mike Garrett/Jason Weaver

Estimated Start Date: July 2008
 Est. Completion Date: June 2011

Project Category: New Construction

Project Status: Active Project
 Project Number: SW0005

Project Description, Justification and Location

Expansion of the existing Construction and Demolition (C & D) Landfill located at the Wellford Landfill. The existing C & D Landfill is expected to be near capacity by the end of FY 2008/09. Permitting and construction of the project is expected to take between twelve (12) to eighteen (18) months to complete.



Benefits to Residents, Visitors, Businesses, or County Employees

Residents of Spartanburg County will continue to have a disposal facility for their C & D waste. The county will also generate revenue from the disposal of commercial material.

Impact on Annual Operating Budget

There will be no additional staffing or operational costs associated with this project, annual operating costs are already captured in the budget.

Project Status (as of July 1, 2009)

This is an active project and is currently in the planning/design/engineering phase.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Construction & Demolition Landfill Expansion								
<u>Expenditures</u>								
Planning/Design/Engineering	190,000	100,000	45,000	45,000	0	0	0	90,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	2,810,000	0	1,405,000	1,405,000	0	0	0	2,810,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	3,000,000	100,000	1,450,000	1,450,000	0	0	0	2,900,000
<u>Revenues</u>								
Solid Waste Fund	100,000	100,000	0	0	0	0	0	0
Solid Waste Revenue Bond - FY 2009/10	2,900,000	0	1,450,000	1,450,000	0	0	0	2,900,000
Total Revenues	3,000,000	100,000	1,450,000	1,450,000	0	0	0	2,900,000