

Stormwater Management Capital Equipment

Requesting Department/Division: Public Works/Stormwater Management
 Project Manager/Contact: Mike Garrett/Ron Kirby

Estimated Start Date: July 2010
 Est. Completion Date: January 2011

Project Category: Capital Materials & Equipment

Project Status: Planned/Programmed Project
 Project Number: TBD

Project Description, Justification and Location

This project will provide funding for two (2) pieces of capital equipment needed for the County’s Stormwater Management program, as new stormwater MS4 regulations require additional “Best Management Practices” to be accomplished by the County. A Jet Vacuum Truck (\$275,000) is needed to remove muck, debris, rocks, etc. from storm sewer pipes and catch basins. A Pipeline Television Inspection System (\$20,300) is needed to determine the location and type of pipe damage and to identify illicit system connections. A drying pad (\$40,000) for the waste accumulated by the Jet Vacuum Truck will also need to be constructed.

Benefits to Residents, Visitors, Businesses, or County Employees

The Jet Vacuum Truck will remove materials from pipes that will result in cleaner water for the citizens of Spartanburg County. There will then be more capacity in the pipes, reducing the potential for road flooding. It will also eliminate confined work spaces for County employees. The Pipeline Television Inspection System will assist County staff in identifying and eliminating illegal connections, resulting in cleaner streams, rivers, and lakes. County employees will not have to enter confined spaces to perform their duties.

Impact on Annual Operating Budget

Annual maintenance costs for these pieces of equipment will range from \$2,500 to \$10,000 annually over the five-year capital improvement plan.

Project Status (as of July 1, 2009)

Planned/Programmed project, with funding scheduled to begin in FY 2010/11. Project was originally scheduled for funding beginning in FY 2008/09 in the FY 2008-12 CIP however; departmental priorities and potential reorganization pushed this project back to FY 2010/11.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Stormwater Management Capital Equipment								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	40,000	0	0	40,000	0	0	0	40,000
Capital Materials/Equipment	275,000	0	0	275,000	0	0	0	275,000
Technology Expenditures	20,300	0	0	20,300	0	0	0	20,300
Other	0	0	0	0	0	0	0	0
Total Expenditures	335,300	0	0	335,300	0	0	0	335,300
<u>Revenues</u>								
Stormwater Fund	335,300	0	0	335,300	0	0	0	335,300
Total Revenues	335,300	0	0	335,300	0	0	0	335,300