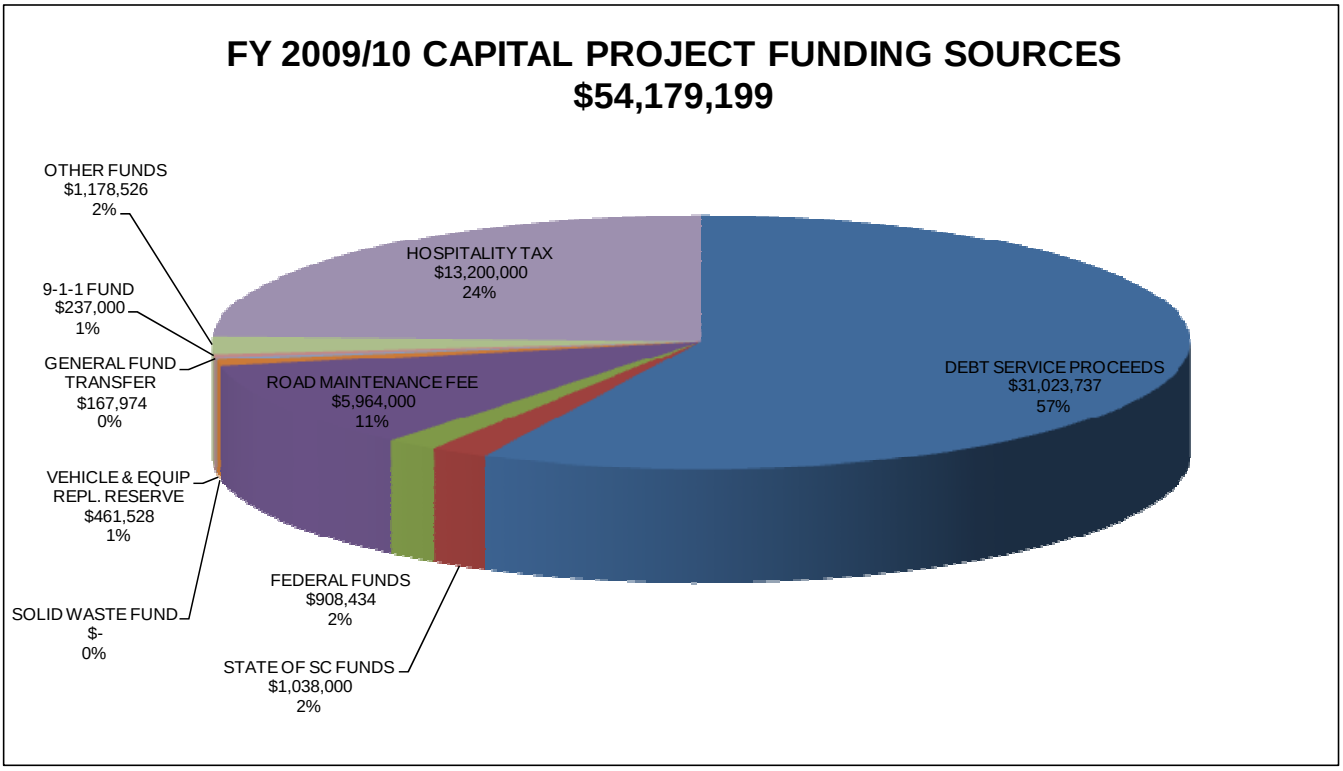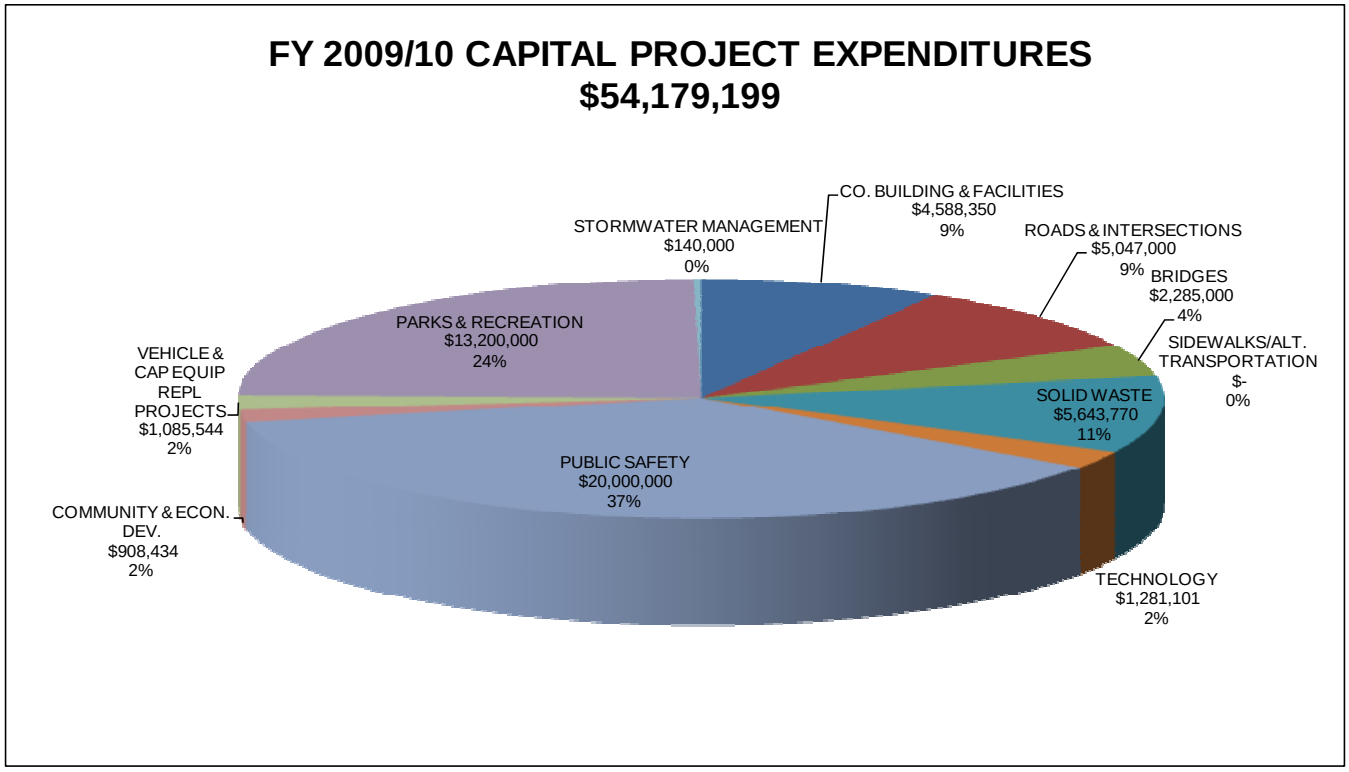FY 2009/10 ADOPTED CAPITAL YEAR BUDGET