

Overhead Bridge Road Bridge Replacement

Requesting Department/Division: Public Works/Roads and Bridges
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2010
 Est. Completion Date: December 2011

Project Category: New Construction/Rehabilitation/Remediation

Project Status: New Project Request
 Project Number: TBD

Project Description, Justification and Location

This project will replace the Overhead Bridge Road Bridge where it crosses the CSX railroad line. The current structure is almost entirely constructed of timber and is has a low structural rating. A fatality occurred at this location in 2007. This project will also realign the bridge to improve the safety of this area. C-Funds have already been committed to the project in January 2009 by the CTC Committee. CSX Railroad has agreed to demolish the existing structure and contribute \$100,000 to the project. The remainder (\$100,000) of the project will be funded with Road Maintenance Fee Funds.



Benefits to Residents, Visitors, Businesses, or County Employees

Replacing this bridge will ensure motorist safety, as well as increase the capacity to handle larger vehicles.

Impact on Annual Operating Budget

Annual maintenance costs from FY 2010-14 will be minimal.

Project Status (as of April 1, 2009)

New project request, funding scheduled for FY 2009/10.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Overhead Bridge Road Rail Road Bridge Replacement								
<u>Expenditures</u>								
Planning/Design/Engineering	77,000	0	77,000	0	0	0	0	77,000
Land Acquisition/Right-of-Way	5,000	0	5,000	0	0	0	0	5,000
Construction/Improvements	851,000	733,000	118,000	0	0	0	0	118,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	933,000	733,000	200,000	0	0	0	0	200,000
<u>Revenues</u>								
Road Maintenance Fee	100,000	0	100,000	0	0	0	0	100,000
CSX Project Contribution	100,000	0	100,000	0	0	0	0	100,000
C-Funds	733,000	733,000	0	0	0	0	0	0
Total Revenues	933,000	733,000	200,000	0	0	0	0	200,000