

Emergency Countywide Infrastructure Repairs

Requesting Department/Division: Community Development
 Project Manager/Contact: Kathy Rivers

Estimated Start Date: July 2009
 Est. Completion Date: June 2010

Project Category: Rehabilitation/Remediation

Project Status: Previously in Operating Budget
 Project Number: TBD

Project Description, Justification and Location

This project, scheduled for funding in FY 2009/10, will provide for emergency repairs to infrastructures, including but not limited to water systems, throughout the County. This project is fully funded with Community Development Block Grant (CDBG) funding.

Benefits to Residents, Visitors, Businesses, or County Employees

Residents will directly benefit from this project through the completion of necessary repairs to vital infrastructure. These repairs will ensure that residents do not lose access to public infrastructure such as water and sewer systems, thereby preserving quality of life.

Impact on Annual Operating Budget

No impact on annual operating budget.

Project Status (as of April 1, 2009)

New project with funding beginning in FY 2009/10

Project Expenditures and Funding Sources

PROJECT	TOTAL	COMMITTED	FY	FY	FY	FY	FY	FY 2010-14
PROJECT COST	FUNDING	2009/10	2010/11	2011/12	2012/13	2013/14	Totals	
Emergency Countywide Infrastructure Repairs								
Expenditures								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	50,000	0	0	0	0	50,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	50,000	0	50,000	0	0	0	0	50,000
Revenues								
Community Development Block Grant (CDBG)	50,000	0	50,000	0	0	0	0	50,000
Total Revenues	50,000	0	50,000	0	0	0	0	50,000