

# Boiler Replacement @ County Courthouse

Requesting Department/Division: Facilities Maintenance  
 Project Manager/Contact: Winston M. Anderson

Estimated Start Date: July 2009  
 Est. Completion Date: June 2010

Project Category: Capital Materials & Equipment

Project Status: New Project Request  
 Project Number: CB0010

**Project Description, Justification and Location**

Replace the boilers at the Spartanburg County Courthouse, located at 180 Magnolia Street. The Spartanburg County Courthouse boilers are nearing the end of their useful life.

**Benefits to Residents, Visitors, Businesses, or County Employees**

The old boilers are very inefficient and savings will be realized in energy costs by converting to more efficient modern models.

**Impact on Annual Operating Budget**

Reduced energy costs will be realized with the replacement of the aging boilers at the Courthouse. Ongoing maintenance of the boilers is included in the Facilities Maintenance annual operating budget.



**Project Status (as of April 1, 2009)**

Planned/Programmed project, with funding beginning July 1, 2009.

**Project Expenditures and Funding Sources**

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
<b>Boiler Replacement @ Courthouse</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	10,000	0	10,000	0	0	0	0	10,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	480,000	0	480,000	0	0	0	0	480,000
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>490,000</b>	<b>0</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>
<u>Revenues</u>								
General Obligation Bond FY 2009/10	490,000	0	490,000	0	0	0	0	490,000
<b>Total Revenues</b>	<b>490,000</b>	<b>0</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>