

# Main Detention Facility Kitchen and Laundry Upgrades

Requesting Department/Division: Detention Facility  
 Project Manager/Contact: Warden Larry Powers

Estimated Start Date: July 2009  
 Est. Completion Date: June 2010

Project Category: Capital Materials & Equipment

Project Status: Planned/Programmed  
 Project Number: TBD

## **Project Description, Justification and Location**

The Spartanburg County Detention Facility, located at 950 California Avenue, and its Annex located at 180 Daniel Morgan Avenue have an overall rated capacity of 567 beds but currently house an average above that level. Kitchen and laundry upgrades are budgeted at \$197,350 and planned in FY 2009/10 in conjunction with the Detention Center expansion project. Since the opening of the jail, no major renovations and/or replacement of equipment have occurred in the jail's kitchen that prepares over 3,000 meals daily for the facility's inmates; staff; and the county's Detoxification Facility. The laundry facility was originally designed to provide laundry services for 436 inmates consisting of two (2) industrial washers and two (2) industrial dryers. Due to work load, equipment operates 24-hours seven days per week, and is nearing the end of its useful life.

## **Benefits to Residents, Visitors, Businesses, or County Employees**

Providing funding for updated kitchen and laundry facilities will ensure the County continues to meet state and federal laws regulating the Detention Center.

## **Impact on Annual Operating Budget**

No impact on the annual operating budget. The cost of operating this equipment is already included in the Detention Facility budget.

## **Project Status (as of April 1, 2009)**

This is a planned/programmed project from the FY 2008-12 CIP. Project is scheduled for FY 2009/10. Project is recommended to be done in conjunction with the Detention Facility Expansion project.

## **Project Expenditures and Funding Sources**

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
<b>Main Detention Facility Kitchen &amp; Laundry Upgrades</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	197,350	0	197,350	0	0	0	0	197,350
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>197,350</b>	<b>0</b>	<b>197,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197,350</b>
<u>Revenues</u>								
General Obligation Bond FY 09/10	197,350	0	197,350	0	0	0	0	197,350
<b>Total Revenues</b>	<b>197,350</b>	<b>0</b>	<b>197,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197,350</b>