

Roof Replacement @ County Administration Building, County Courthouse and ESA

Requesting Department/Division: Facilities Maintenance
 Project Manager/Contact: Winston M. Anderson

Estimated Start Date: July 2009
 Est. Completion Date: June 2010

Project Category: Rehabilitation/Remediation

Project Status: Planned/Programmed Project
 Project Number: CB0012

Project Description, Justification and Location

The Spartanburg County Administration Building is located at 366 North Church Street, the Spartanburg County Courthouse is located at 180 Magnolia Street, and the Spartanburg County Emergency Services Academy is located at 100 Bob Holt Drive. This project will re-roof the remaining portions of the Spartanburg County Administration Building and the Spartanburg County Courthouse not under warranty. The Administration Building is currently suffering from a large number of roof leaks. The Spartanburg County Courthouse roof is leaking as well. The Emergency Services Academy class room building roof, budgeted at \$12,000 is also in need of replacement. Replacement of the roof will be more cost effective long term than multiple repairs.

Benefits to Residents, Visitors, Businesses, or County Employees

The Spartanburg County Administration Building, Courthouse and ESA will benefit from the prevention of further, and progressively more expensive, damage to the interior building materials and the building structure itself. A leaking roof can, if not fixed, can cause damage to a building's contents and structural integrity.

Impact on Annual Operating Budget

No impact on the annual operating budget.

Project Status (as of April 1, 2009)

Planned/Programmed project, with funding beginning July 1, 2009.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Roof Replacement @ Admin, Courthouse & ESA								
<u>Expenditures</u>								
Planning/Design/Engineering	10,000	0	10,000	0	0	0	0	10,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	962,000	0	962,000	0	0	0	0	962,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	972,000	0	972,000	0	0	0	0	972,000
<u>Revenues</u>								
General Obligation Bond - FY 2009/10	972,000	0	972,000	0	0	0	0	972,000
Total Revenues	972,000	0	972,000	0	0	0	0	972,000