

North Spartanburg Regional Sports Complex Rehab

Requesting Department/Division: Parks and Recreation Commission
 Project Manager/Contact: Jeff Caton/Stan Tillotson

Estimated Start Date: July 2009
 Est. Completion Date: June 2011

Project Category: Rehabilitation & Renovation

Project Status: New Project Request
 Project Number: TBD

Project Description, Justification and Location

This project will provide funding for rehabilitation of the existing North Spartanburg Regional Sport Complex located at 1160 Old Furnace Road in Boiling Springs. Rehabilitation and renovation projects will include: planning, engineering, and construction for a new concession/restroom facility to serve participants of regional tournaments and local recreation leagues; parking lot repairs; lighting upgrades; and other improvements to existing facilities at the complex.



Benefits to Residents, Visitors, Businesses, or County Employees

These upgrades will enhance the County's ability to bring in visitors from throughout the Upstate of South Carolina. Though the athletic facilities will mainly be used for youth sports, there are opportunities to serve adults and senior adults.

Impact on Annual Operating Budget

Impact on the annual operating budget will be minimal since most all of the improvements are rehabilitation and renovation projects. Annual operating costs are already captured in the Parks & Recreation Adopted Operating Budget.

Project Status (as of April 1, 2009)

New project request, funding scheduled to begin in July 2009.

Project Expenditures and Funding Sources

PROJECT	TOTAL	COMMITTED	FY	FY	FY	FY	FY	FY
	PROJECT COST	FUNDING	2009/10	2010/11	2011/12	2012/13	2013/14	Totals
North Spartanburg Sports Complex Rehabilitation								
<u>Expenditures</u>								
Planning/Design/Engineering	130,000	0	130,000	0	0	0	0	130,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	1,170,000	0	570,000	600,000	0	0	0	1,170,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	1,300,000	0	700,000	600,000	0	0	0	1,300,000
<u>Revenues</u>								
Hospitality Tax - COPs Issue	1,300,000	0	700,000	600,000	0	0	0	1,300,000
Total Revenues	1,300,000	0	700,000	600,000	0	0	0	1,300,000