

Regional Indoor Athletic Complex

Requesting Department/Division: Parks and Recreation Commission
 Project Manager/Contact: Jeff Caton/Stan Tillotson

Estimated Start Date: July 2009
 Est. Completion Date: TBD

Project Category: Property Acquisition & Construction

Project Status: New Project Request
 Project Number: TBD

Project Description, Justification and Location

This project will provide funding for the acquisition or construction of a regional indoor athletic complex to serve the Upstate region of South Carolina. The development of the athletic complex will be sufficient to accommodate regional indoor athletic tournaments and events (i.e. basketball, volleyball, martial arts, etc.) Parks staff is exploring different options regarding new construction or redevelopment of an existing facility in the County. The location of the facility has yet to be determined.

Benefits to Residents, Visitors, Businesses, or County Employees

This facility will allow the SCPRC to host regional indoor athletic events, drawing tourists from the Carolinas and possibly the Southeast United States depending on the size of the events. These tournaments and events will bring tourism dollars to the County and its businesses, providing a positive economic impact for Spartanburg County. County residents will have an additional indoor recreation option provided to supplement the outdoor regional facilities being developed.

Impact on Annual Operating Budget

The impact of the annual budget has yet to be determined, and will largely depend on if the facility is a newly constructed facility or a renovation of an existing facility in the County.

Project Status (as of April 1, 2009)

New project request, funding scheduled to begin in July 2009.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY FY 2010-14 Totals
Regional Indoor Athletic Complex								
<u>Expenditures</u>								
Planning/Design/Engineering	200,000	0	200,000	0	0	0	0	200,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	1,800,000	0	1,800,000	0	0	0	0	1,800,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	2,000,000	0	2,000,000	0	0	0	0	2,000,000
<u>Revenues</u>								
Hospitality Tax - COPs Issue	2,000,000	0	2,000,000	0	0	0	0	2,000,000
Total Revenues	2,000,000	0	2,000,000	0	0	0	0	2,000,000