

Waterway Land Acquisition

Requesting Department/Division: Parks and Recreation Commission
 Project Manager/Contact: Jeff Caton/Stan Tillotson

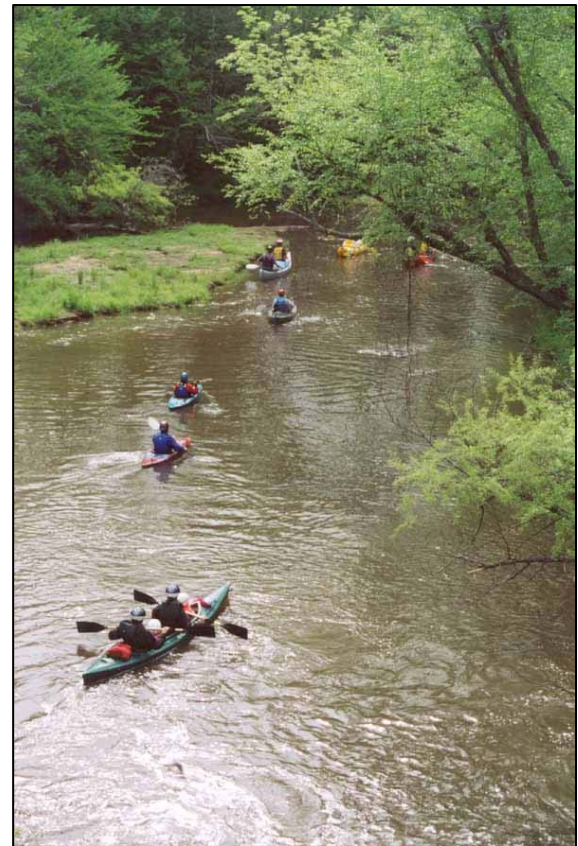
Estimated Start Date: July 2009
 Est. Completion Date: June 2010

Project Category: Land Acquisition

Project Status: Planned/Programmed for FY 2009/10
 Project Number: TBD

Project Description, Justification and Location

This project will provide for approximately three small parcels of land to be purchased along the Tyger River corridor for the purpose of providing access to the proposed trail system project. Although the individual parcels will vary in size, a combined twenty-five (25) acres will be purchased. Each parcel will likely range from seven (7) to nine (9) acres in size and will have both access to the trail system and have river frontage. These parcels will serve as parking areas, loading and unloading zones for the river, and resting areas for the trail, complete with benches and trash receptacles. Total cost for land acquisition will be approximately \$500,000.



Benefits to Residents, Visitors, Businesses, or County Employees

The residents and area visitors will be able to enjoy the beauty of the Tyger River corridor. This project will provide ample parking space and resting areas for the trail system’s users, helping to ensure full utilization of the trail by disabled and non-disabled individuals alike. These parcels will not only serve as access points to the trail but will also provide space for the addition of picnic shelters and restroom facilities through private sponsorship. This project, combined with the proposed County Wide Trail Development project will be an attraction that will draw tourists and visitors to Spartanburg County, and promote regional eco-tourism.

Impact on Annual Operating Budget

Operational impact needs are covered under the County Wide Trail Development project’s operational impact.

Project Status (as of April 1, 2009)

Planned/programmed project scheduled for funding beginning FY 2009/10.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Waterway Land Acquisition								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	500,000	0	500,000	0	0	0	0	500,000
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	500,000	0	500,000	0	0	0	0	500,000
<u>Revenues</u>								
Hospitality Tax - COPs Issue	500,000	0	500,000	0	0	0	0	500,000
Total Revenues	500,000	0	500,000	0	0	0	0	500,000