

Multi-Modal Transportation Infrastructure

Requesting Department/Division: Public Works/Administration
 Project Manager/Contact: Mike Garrett

Estimated Start Date: July 2008
 Est. Completion Date: On-Going

Project Category: New Construction

Project Status: New Project Request
 Project Number: TBD

Project Description, Justification and Location

This project will provide funding for infrastructure associated with alternative transportation needs (walking, biking, transit, etc.) Opportunities will be identified by the County and strategic partnerships with community and neighborhood associations will be formed. These partnerships will allow the County to provide neighborhood connectivity, as well as connectivity to schools shopping and other needs.



Funding of the project is not recommended until FY 2011/12 due to availability of funding sources.

Benefits to Residents, Visitors, Businesses, or County Employees

Benefits of this project could include improved road safety, decreased traffic congestion, improved air quality, and improved community health.

Impact on Annual Operating Budget

Annual operating budget impact will be minimal.

Project Status (as of April 1, 2009)

Active project. First phase of project to include build out of Wadsworth Trail, a walking and biking trail in the unincorporated area of Spartanburg County west of the City of Spartanburg. Matching funds from private sources are being utilized to fully fund the completion of the project.



Above: Examples showing the need for multi-modal transportation infrastructure

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
Multi-Modal Transportation Infrastructure								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	465,000	165,000	0	0	100,000	100,000	100,000	300,000
Total Expenditures	465,000	165,000	0	0	100,000	100,000	100,000	300,000
<u>Revenues</u>								
General Fund Transfer	465,000	165,000	0	0	100,000	100,000	100,000	300,000
Total Revenues	465,000	165,000	0	0	100,000	100,000	100,000	300,000