

# Construction and Demolition Landfill Expansion

Requesting Department/Division: Public Works/Solid Waste  
 Project Manager/Contact: Mike Garrett/Jason Weaver

Estimated Start Date: July 2008  
 Est. Completion Date: June 2011

Project Category: New Construction

Project Status: Active Project  
 Project Number: SW0005

## Project Description, Justification and Location

Expansion of the existing Construction and Demolition (C & D) Landfill located at the Wellford Landfill. The existing C & D Landfill is expected to be near capacity by the end of FY 2008/09. Permitting and construction of the project is expected to take between twelve (12) to eighteen (18) months to complete.



## Benefits to Residents, Visitors, Businesses, or County Employees

Residents of Spartanburg County will continue to have a disposal facility for their C & D waste. The county will also generate revenue from the disposal of commercial material.

## Impact on Annual Operating Budget

There will be no additional staffing or operational costs associated with this project, annual operating costs are already captured in the budget.

## Project Status (as of April 1, 2009)

This is an active project and is currently in the planning/design/engineering phase.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 Totals
<b>Construction &amp; Demolition Landfill Expansion</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	190,000	100,000	45,000	45,000	0	0	0	90,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	2,810,000	0	1,405,000	1,405,000	0	0	0	2,810,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>3,000,000</b>	<b>100,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900,000</b>
<u>Revenues</u>								
Solid Waste Fund	100,000	100,000	0	0	0	0	0	0
Solid Waste Revenue Bond - FY 2009/10	2,900,000	0	1,450,000	1,450,000	0	0	0	2,900,000
<b>Total Revenues</b>	<b>3,000,000</b>	<b>100,000</b>	<b>1,450,000</b>	<b>1,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,900,000</b>