

# Wellford Landfill MSW Disposal Permitting

Requesting Department/Division: Public Works/Solid Waste  
 Project Manager/Contact: Jason Weaver

Estimated Start Date: July 2008  
 Est. Completion Date: June 2010

Project Category: Other – Master Planning

Project Status: Active Project  
 Project Number: SW0004

## **Project Description, Justification and Location**

This project is located at the Wellford Landfill and consists of permitting the remaining acreage available for MSW disposal, which is necessary as the Solid Waste Department plans ahead to meet the solid waste disposal needs of Spartanburg County.

## **Benefits to Residents, Visitors, Businesses, or County Employees**

This project will benefit the County in that it will provide an overall master plan for meeting the disposal needs of the County in the future. Funding for this project will allow the County to go ahead with implementing the lengthy process involved in permitting an MSW Disposal facility, allowing for timely and efficient project management.

## **Impact on Annual Operating Budget**

No impact on the annual operating budget.

## **Project Status (as of April 1, 2009)**

Project is currently in the planning/design/engineering phase and is 15% complete.

### **Project Expenditures and Funding Sources**

<b>PROJECT</b>	TOTAL	COMMITTED	FY	FY	FY	FY	FY	FY	FY 2010-14
Wellford Landfill MSW Disposal Permitting	PROJECT COST	FUNDING	2009/10	2010/11	2011/12	2012/13	2013/14	Totals	Totals
<b>Expenditures</b>									
Planning/Design/Engineering	350,000	150,000	200,000	0	0	0	0	0	200,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>350,000</b>	<b>150,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<b>Revenues</b>									
Solid Waste Fund	150,000	150,000	0	0	0	0	0	0	0
Solid Waste Revenue Bond - FY 2009/10	200,000	0	200,000	0	0	0	0	0	200,000
<b>Total Revenues</b>	<b>350,000</b>	<b>150,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>