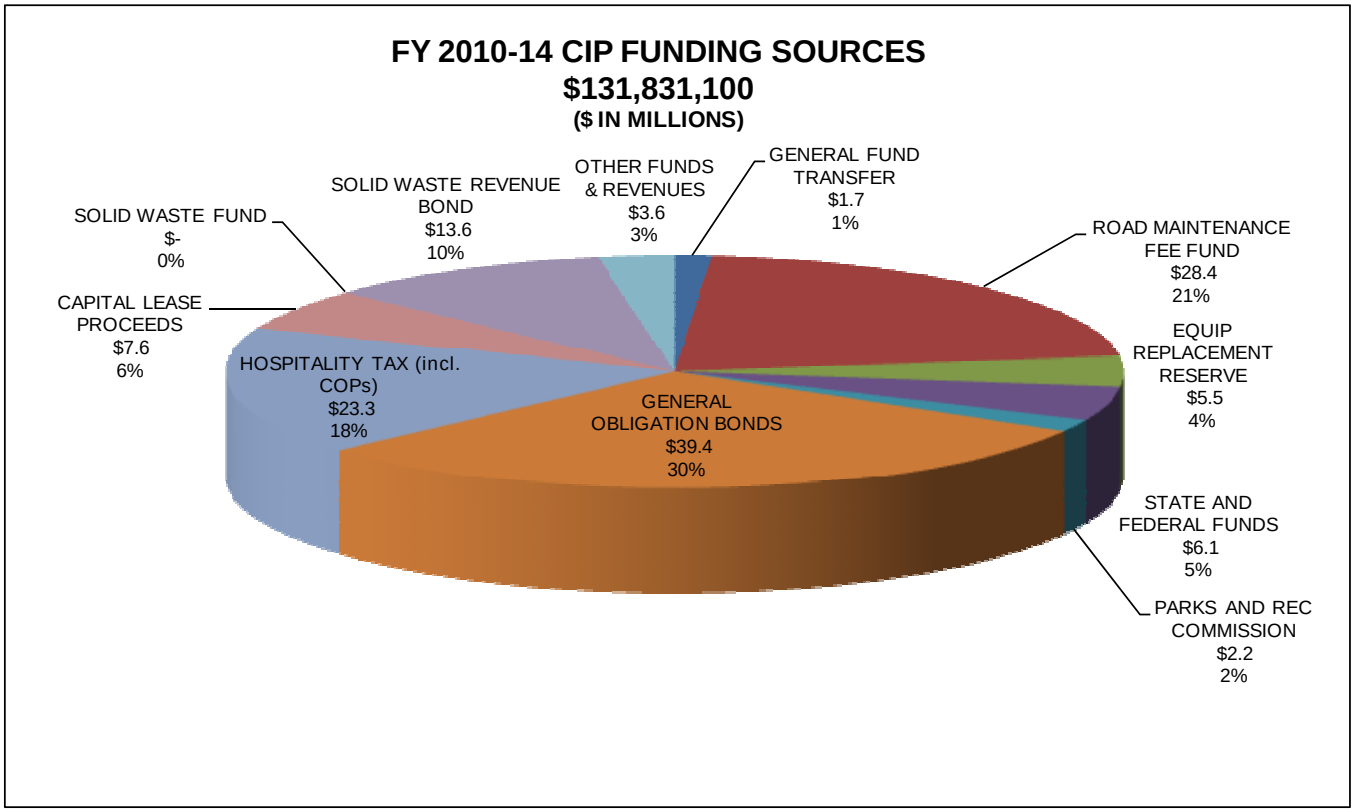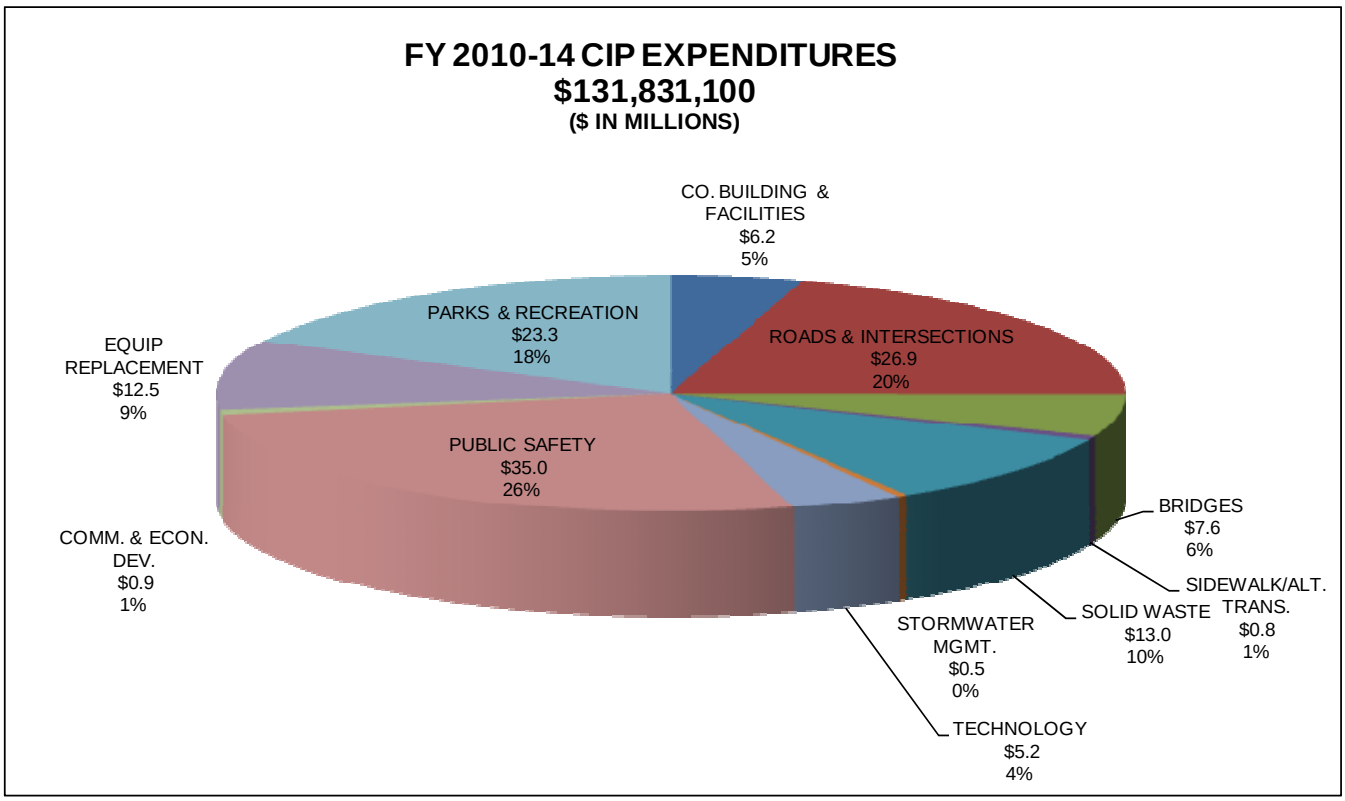FY 2010-14 RECOMMENDED CAPITAL IMPROVEMENT PLAN