

## FY 2010-14 RECOMMENDED CAPITAL IMPROVEMENT PLAN UNFUNDED PROJECTS

PROJECT	FY 2009/10	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2010-14 TOTAL
County Admin Bldg. Canopy, Carpeting, & Halls	100,000	0	0	0	0	100,000
Communications/9-1-1 Carpeting	37,730	0	0	0	0	37,730
County Facilities Security Upgrade	800,000	0	0	0	0	800,000
County Facilities Space Utilization Study	250,000	0	0	0	0	250,000
Courtroom Renovations	129,000	0	0	0	0	129,000
Detention Annex I Repairs & Renovations	900,000	0	0	0	0	900,000
Detention Annex II Generator	25,000	0	0	0	0	25,000
Magistrate Court Renovations	79,275	0	0	0	0	79,275
Main Detention Facility Carpeting	200,000	0	0	0	0	200,000
Main Detention Facility Dryers	22,000	0	0	0	0	22,000
Main Detention Facility Generator Fuel Tank	21,000	0	0	0	0	21,000
Public Works Complex	275,000	0	0	0	0	275,000
Road Maintenance Section Buildings & Facilities	480,000	0	0	0	0	480,000
Salt Storage Building	300,000	0	0	0	0	300,000
Belcher Road Bridge Replacement	0	0	0	0	900,000	900,000
Old Canaan Road Bridge Replacement	0	0	0	0	720,000	720,000
Waspnest Road Bridge Replacement	0	0	0	0	800,000	800,000
Courthouse Video System	60,000	60,000	60,000	60,000	60,000	300,000
Courthouse Security Equipment	277,720	0	0	0	0	277,720
Detention Facility Duty Weapon Acquisition	93,810	0	0	0	0	93,810
Emergency Services Academy	0	0	0	0	0	0
Emergency Services Station	19,800	958,775	0	0	0	978,575
Holly Springs EMS Station	127,000	0	0	0	0	127,000
Reidville EMS Station	539,500	0	0	0	0	539,500
Arkwright Construction Housing Reconstruction	270,000	270,000	0	0	0	540,000
Arkwright Construction of Affordable Housing	480,000	480,000	480,000	0	0	1,440,000
Arkwright Rehab of Owner Occupied Housing	160,000	160,000	160,000	0	0	480,000
Arkwright Unsafe Structure Demolition	30,000	30,000	30,000	0	0	90,000
Browning Road Area Water System Development	299,828	0	0	0	0	299,828
Countywide Land Acquisition for Affordable Housing	35,000	0	0	0	0	35,000
Countywide Rehab of Owner Occupied Housing	150,000	0	0	0	0	150,000
Emergency Rehab of Owner Occupied Housing	50,000	50,000	50,000	50,000	50,000	250,000
Startex Construction of Affordable Housing	240,000	240,000	0	0	0	480,000
Startex Sidewalk Repair	0	15,000	80,000	80,000	80,000	255,000
Startex Unsafe Structure Demolition	30,000	30,000	30,000	30,000	0	120,000
Outdoor Siren Replacement	303,700	0	311,876	0	0	615,576
Old Petrie @ Country Club Road Intersection Imp.	0	0	0	0	300,000	300,000
Frank Clinton Road @ US 176 Interesection Imp.	0	0	0	0	1,500,000	1,500,000
Belcher Road Widening	0	0	0	0	2,912,000	2,912,000
Zion Hill Road Widening	0	0	0	2,238,000	0	2,238,000
4th Street Widening	0	0	0	0	1,500,000	1,500,000
Clark Road Culvert Replacement	0	0	0	127,000	0	127,000
Fairwinds Road Widening	0	0	0	0	150,000	150,000
Greer Road @ Hampton Road Intersection Imp.	0	0	0	206,400	0	206,400
Irby Road Widening	0	0	0	0	323,700	323,700
Bishop Road Widening	0	0	0	0	1,435,800	1,435,800
<b>TOTAL, ALL UNFUNDED PROJECTS</b>	<b>6,785,363</b>	<b>2,293,775</b>	<b>1,201,876</b>	<b>2,791,400</b>	<b>10,731,500</b>	<b>23,803,914</b>