

Main Detention Facility Kitchen and Laundry Upgrades

Requesting Department/Division: Detention Facility
Project Manager/Contact: Larry Powers

Estimated Start Date: October 2009
Est. Completion Date: June 2014

Project Category: Capital Materials & Equipment

Project Status: Active Project
Project Number: CB0020

Project Description, Justification and Location

The Spartanburg County Detention Facility, located at 950 California Avenue, and its Annex located at 180 Daniel Morgan Avenue have an overall rated capacity of 567 beds but currently house an average above that level. Since the opening of the jail, no major renovations and/or replacement of equipment have occurred in the jail’s kitchen that prepares over 3,000 meals daily for the facility’s inmates; staff; and the county’s Detoxification Facility. The laundry facility was originally designed to provide laundry services for 436 inmates consisting of two (2) industrial washers and two (2) industrial dryers. Due to work load, equipment operates 24-hours seven days per week, and is nearing the end of its useful life. The first phase of kitchen and laundry upgrades are fully funded in FY 2009/10 in conjunction with related Detention Center renovation projects. The second phase of this project, recommended for funding in FY 2013/14 will provide for the replacement of the remaining kitchen and laundry equipment not replaced in phase I of the project.

Benefits to Residents, Visitors, Businesses, or County Employees

Providing funding for updated kitchen and laundry facilities will ensure the County continues to meet state and federal laws regulating the Detention Center. Timely replacement of equipment at the end of its useful life will ensure that costly equipment repairs are minimized and that staff is able to provide meals and clothing as required.

Impact on Annual Operating Budget

No impact on the annual operating budget. The cost of operating this equipment is already included in the Detention Facility budget.

Project Status (as of June 30, 2010)

This is an active project funded in FY 2009/10. Eight (8) separate pieces of kitchen equipment have been purchased and installed as part of this project.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Main Detention Facility Kitchen & Laundry Upgrades								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	247,350	197,350	0	0	0	50,000	0	50,000
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	247,350	197,350	0	0	0	50,000	0	50,000
<u>Revenues</u>								
Methane Fund Transfer	50,000	0	0	0	0	50,000	0	50,000
General Obligation Bond FY 2009/10	197,350	197,350	0	0	0	0	0	0
Total Revenues	247,350	197,350	0	0	0	50,000	0	50,000