

# Holston Creek Regional Park Development

**Requesting Department/Division:** Spartanburg Parks Commission  
**Project Manager/Contact:** Jeff Caton/Stan Tillotson

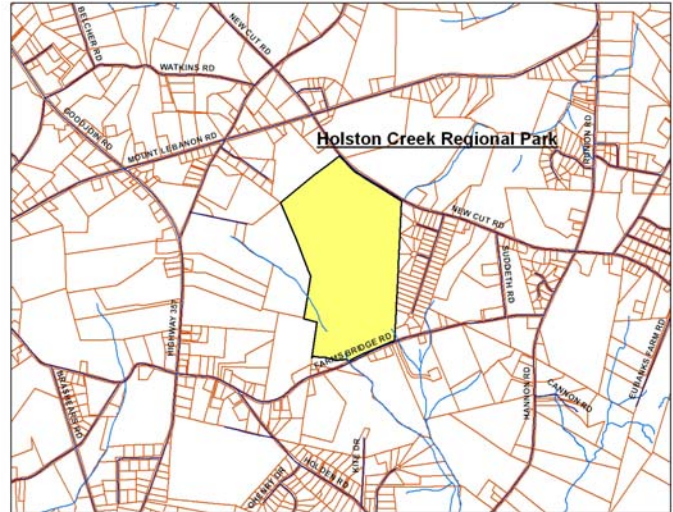
**Estimated Start Date:** July 2012  
**Est. Completion Date:** TBD

**Project Category:** Planning & Design

**Project Status:** Planned/Programmed  
**Project Number:** TBD

## Project Description, Justification and Location

Holston Creek Regional Park will be built on a 152 acre parcel of land located on New Cut Road near the Inman community. This facility will serve the northern region of the County, and ultimately attract visitors from throughout the region. Phase I of this project calls for master planning and design of the regional park. Future phases of the project may include: infrastructure and security measures for the property, development of passive areas, picnic shelters, an indoor athletic facility, a multi-use trail system, and multi-purpose athletic fields. The proposed indoor athletic facility will feature multiple amenities, including basketball courts, volleyball courts, running area, racquetball courts, fitness area, locker rooms, fitness classes, meeting rooms, and many other amenities. Only funding for phase I – (\$500,000 – planning and design) has been identified by staff.



## Benefits to Residents, Visitors, Businesses, or County Employees

The regional indoor athletic facility will provide a positive outlet for youth, adults, and senior adults. In addition to providing positive fitness outlets, this center will enable organized basketball and volleyball tournaments to be held. These tournaments will bring tourism dollars to the County and its businesses.

## Impact on Annual Operating Budget

There will not be any impact on the annual operating budget for the planning and design phase of this project.

## Project Status (as of June 30, 2010)

New project request.

### Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
<b>Holston Creek Regional Park Development</b>								
<u>Expenditures</u>								
Planning/Design/Engineering	500,000	0	0	0	500,000	0	0	500,000
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	0	0	0	0	0	0	0	0
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<u>Revenues</u>								
Hospitality Tax	500,000	0	0	0	500,000	0	0	500,000
<b>Total Revenues</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>