

Countywide Dirt Road Surfacing

Requesting Department/Division: Public Works/Roads and Bridges
Project Manager/Contact: Johnny Ravan

Estimated Start Date: July 2007
Est. Completion Date: On-Going

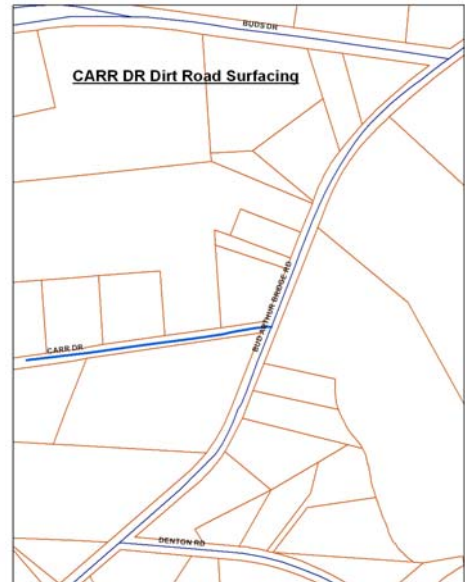
Project Category: Rehabilitation/Remediation

Project Status: Active Project
Project Number: RI0004

Project Description, Justification and Location

This project will provide asphalt surfacing of minimum maintenance unpaved roads within the county road system. Citizens petition the county to pave the roads, and then all necessary right-of-ways must be donated. The roads then go on a waiting list, and are completed on a “first come first served” basis when funding is available. The roads scheduled for completion in the five year capital plan include:

- FY 2010/11: Carr Drive, Ridgeway Road
- FY 2011/12: Pruitt Drive, Indian Hill Lane
- FY 2012/13: June Bug Lane
- FY 2013/14: Riverside Drive, Marlette Road
- FY 2014/15: Foster Mill Cir., Wildflower Ln.



Benefits to Residents, Visitors, Businesses, or County Employees

Surfacing these dirt roads ensures safer roads for motorists, as well as reduces annual maintenance costs associated with maintaining dirt roads.

Impact on Annual Operating Budget

Surfacing these dirt roads results in greatly reduced annual maintenance costs because the County does not have to grade them monthly or add gravel to the road.

Project Status (as of June 30, 2010)

Active project. Dirt Road Surfacing is complete for FY 2009/10, with paving completed on Ryan Road and Sandbar Road.

Project Expenditures and Funding Sources

PROJECT	TOTAL PROJECT COST	COMMITTED FUNDING	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2011-15 Totals
Countywide Dirt Road Surfacing								
<u>Expenditures</u>								
Planning/Design/Engineering	0	0	0	0	0	0	0	0
Land Acquisition/Right-of-Way	0	0	0	0	0	0	0	0
Construction/Improvements	1,017,000	350,000	99,000	107,000	151,000	160,000	150,000	667,000
Capital Materials/Equipment	0	0	0	0	0	0	0	0
Technology Expenditures	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Total Expenditures	1,017,000	350,000	99,000	107,000	151,000	160,000	150,000	667,000
<u>Revenues</u>								
Road Maintenance Fee	892,000	310,000	99,000	107,000	66,000	160,000	150,000	582,000
Storm Water Fund Transfer	85,000	0	0	0	85,000	0	0	85,000
General Fund Transfer	40,000	40,000	0	0	0	0	0	0
Total Revenues	1,017,000	350,000	99,000	107,000	151,000	160,000	150,000	667,000